

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**MAY, 2007**

<b>AIRCRAFT OPERATIONS:</b>	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>2006</b>	<b>2007</b>	<b>PERCENT CHANGE</b>	<b>2006</b>	<b>2007</b>	<b>PERCENT CHANGE</b>
Air Carrier	267	228	-14.61%	1,441	1,238	-14.09%
Air Taxi	696	654	-6.03%	4,114	3,662	-10.99%
GA-Itinerant	903	1,059	17.28%	6,640	6,549	-1.37%
GA-Local	285	366	28.42%	1,637	1,394	-14.84%
Military	342	303	-11.40%	1,482	1,511	1.96%
<b>TOTAL OPERATIONS:</b>	<b>2,493</b>	<b>2,610</b>	<b>4.69%</b>	<b>15,314</b>	<b>14,354</b>	<b>-6.27%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	8,825	8,680	-1.64%	40,162	38,813	-3.36%
Delta	0		0.00%	1,318	1,511	0.00%
US Airways Express	3,990	5,268	32.03%	20,093	24,834	23.60%
Charters	143	53	-62.94%	1,480	1,402	-5.27%
<b>TOTAL ENPLANEMENTS</b>	<b>12,958</b>	<b>14,001</b>	<b>8.05%</b>	<b>63,053</b>	<b>66,560</b>	<b>5.56%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	8,411	8,727	3.76%	39,108	38,114	-2.54%
Delta	0		0.00%	983	1,098	0.00%
US Airways Express	3,873	4,772	23.21%	19,638	23,038	17.31%
Charters	185	204	10.27%	2,058	1,474	-28.38%
<b>TOTAL DEPLANEMENTS</b>	<b>12,469</b>	<b>13,703</b>	<b>9.90%</b>	<b>61,787</b>	<b>63,724</b>	<b>3.13%</b>
<b>TOTAL PASSENGERS</b>	<b>25,427</b>	<b>27,704</b>	<b>8.96%</b>	<b>124,840</b>	<b>130,284</b>	<b>4.36%</b>
<b>SEATS AVAILABLE</b>						
Capacity						
ATLANTIC SOUTHEAST	11,860	10,222	-13.81%	59,204	49,152	-16.98%
USAIR	6,853	6,912	0.86%	38,448	36,782	-4.33%
DELTA	0	0	0.00%	1,324	1,720	0.00%
<b>TOTAL SEATS AVAILABLE</b>	<b>18,713</b>	<b>17,134</b>	<b>-8.44%</b>	<b>98,976</b>	<b>87,654</b>	<b>-11.44%</b>
<b>LOAD FACTOR:</b>						
	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>(OUTBOUND ONLY)</b>					
ATLANTIC SOUTHEAST	74.4%	84.9%				78.97%
USAIR	58.2%	76.2%				67.52%
DELTA	0.0%	0.0%				0.00%

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**MAY, 2007**

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	189	178	-5.82%	980	885	-9.69%
CNX DUE TO ATC	1			7	1	
CNX DUE TO CREW	0	1		3	9	
CNX DUE TO MAINTENANCE	0	1		7	8	
CNX DUE TO WEATHER	0			14	6	
CNX DUE TO AIRFIELD	0	0		2	3	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	188	176	-6.38%	947	858	-9.40%
<b>COMPLETION FACTOR</b>	<b>99.47%</b>	<b>98.88%</b>		<b>96.63%</b>	<b>96.95%</b>	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	174	174	0.00%	907	885	-2.43%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0			0	0	
CNX DUE TO MAINTENANCE	2	3		2	15	
CNX DUE TO WEATHER	3			16	10	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTIC	1			1	0	
FLIGHTS OPERATED	168	171	1.79%	888	860	-3.15%
<b>COMPLETION FACTOR</b>	<b>96.55%</b>	<b>98.28%</b>		<b>97.91%</b>	<b>97.18%</b>	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	161	147	83.52%	155	153	89.47%
16-30 minutes	8	8	4.55%	8	9	5.26%
31-60 minutes	7	12	6.82%	3	6	3.51%
60+ minutes	12	9	5.11%	2	3	1.75%

























































































