

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Jun-07

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	294	183	-37.76%	1,735	1,421	-18.10%
Air Taxi	459	545	18.74%	4,573	4,207	-8.00%
GA-Itinerant	732	687	-6.15%	7,372	7,236	-1.84%
GA-Local	347	221	-36.31%	1,984	1,615	-18.60%
Military	425	529	24.47%	1,907	2,040	6.97%
TOTAL OPERATIONS:	2,257	2,165	-4.08%	17,571	16,519	-5.99%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,207	8,570	4.42%	48,369	47,383	-2.04%
Delta	0	0	0.00%	1,318	1,511	0.00%
US Airways Express	3,728	5,092	36.59%	23,821	29,926	25.63%
Charters	327	959	193.27%	1,807	2,361	30.66%
TOTAL ENPLANEMENTS	12,262	14,621	19.24%	75,315	81,181	7.79%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,723	8,041	4.12%	46,831	46,155	-1.44%
Delta	0	0	0.00%	983	1,098	0.00%
US Airways Express	3,384	4,818	42.38%	23,022	27,856	21.00%
Charters	326	574	76.07%	2,384	2,048	-14.09%
TOTAL DEPLANEMENTS	11,433	13,433	17.49%	73,220	77,157	5.38%
TOTAL PASSENGERS	23,695	28,054	18.40%	148,535	158,338	6.60%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	11,190	9,754	-12.83%	70,394	58,906	-16.32%
USAIR	6,217	6,799	9.36%	44,665	43,581	-2.43%
DELTA	0	0	0.00%	1,324	1,720	0.00%
TOTAL SEATS AVAILABLE	17,407	16,553	-4.91%	116,383	104,207	-10.46%
			CURRENT MONTH			
			(OUTBOUND ONLY)			
ATLANTIC SOUTHEAST	73.3%	87.9%				80.44%
USAIR	60.0%	74.9%				68.67%
DELTA	0.0%	0.0%				0.00%

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Jun-07

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	198	192	-3.03%	1,178	1,077	-8.57%
CNX DUE TO ATC	0	2		7	3	
CNX DUE TO CREW	3	1		6	10	
CNX DUE TO MAINTENANCE	10	4		17	12	
CNX DUE TO WEATHER	0	1		14	7	
CNX DUE TO AIRFIELD	1	0		3	3	
CNX DUE TO HOLIDAY REDUCTION		0		0	0	
FLIGHTS OPERATED	184	184	0.00%	1,131	1,042	-7.87%
COMPLETION FACTOR	92.93%	95.83%		96.01%	96.75%	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	168	171	1.79%	1,075	1,056	-1.77%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	1			1	0	
CNX DUE TO MAINTENANCE	1	2		3	17	
CNX DUE TO WEATHER	5			21	10	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				1	0	
FLIGHTS OPERATED	161	169	4.97%	1,049	1,029	-1.91%
COMPLETION FACTOR	95.83%	98.83%		97.58%	97.44%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		113	61.41%		141	83.43%
16-30 minutes		11	5.98%		11	6.51%
31-60 minutes		23	12.50%		8	4.73%
60+ minutes		37	20.11%		9	5.33%

