

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Jul-07

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	268	149	-44.40%	2,003	1,570	-21.62%
Air Taxi	490	540	10.20%	5,063	4,747	-6.24%
GA-Itinerant	723	727	0.55%	8,095	7,963	-1.63%
GA-Local	419	176	-58.00%	2,403	1,791	-25.47%
Military	380	188	-50.53%	2,287	2,228	-2.58%
TOTAL OPERATIONS:	2,280	1,780	-21.93%	19,851	18,299	-7.82%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,161	8,051	-1.35%	56,530	55,434	-1.94%
Delta	0	0	0.00%	1,318	1,511	0.00%
US Airways Express	3,379	4,666	38.09%	27,200	34,592	27.18%
Charters	182	356	95.60%	1,989	2,717	36.60%
TOTAL ENPLANEMENTS	11,722	13,073	11.53%	87,037	94,254	8.29%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,753	7,673	-1.03%	54,584	53,828	-1.39%
Delta	0	0	0.00%	983	1,098	0.00%
US Airways Express	3,159	4,439	40.52%	26,181	32,295	23.35%
Charters	195	99	-49.23%	2,579	2,147	-16.75%
TOTAL DEPLANEMENTS	11,107	12,211	9.94%	84,327	89,368	5.98%
TOTAL PASSENGERS	22,829	25,284	10.75%	171,364	183,622	7.15%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	11,298	9,724	-13.93%	81,692	68,630	-15.99%
USAIR	6,187	6,560	6.03%	50,852	50,141	-1.40%
DELTA	0	0	0.00%	1,324	1,720	0.00%
TOTAL SEATS AVAILABLE	17,485	16,284	-6.87%	133,868	120,491	-9.99%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	72.2%	80.5%				80.77%
USAIR	54.6%	71.1%				68.99%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	203	189	-6.90%	1,381	1,266	-8.33%
CNX DUE TO ATC	0	3		7	6	
CNX DUE TO CREW	2	1		8	11	
CNX DUE TO MAINTENANCE	4	2		21	14	
CNX DUE TO WEATHER	0	0		14	7	
CNX DUE TO AIRFIELD	7	0		10	3	
CNX DUE TO HOLIDAY REDUCTION		0		0	0	
FLIGHTS OPERATED	190	183	-3.68%	1,321	1,225	-7.27%
COMPLETION FACTOR	93.60%	96.83%		95.66%	96.76%	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	168	175	4.17%	1,243	1,231	-0.97%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	1	2		2	2	
CNX DUE TO MAINTENANCE	3	6		6	23	
CNX DUE TO WEATHER	1	2		22	12	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				1	0	
FLIGHTS OPERATED	163	165	1.23%	1,212	1,194	-1.49%
COMPLETION FACTOR	97.02%	94.29%		97.51%	96.99%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		117	63.93%		126	76.36%
16-30 minutes		11	6.01%		19	11.52%
31-60 minutes		20	10.93%		12	7.27%
60+ minutes		35	19.13%		8	4.85%

