

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

JANUARY, 2007

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	242	243	0.41%	242	243	0.41%
Air Taxi	585	495	-15.38%	585	495	-15.38%
GA-Itinerant	892	876	-1.79%	892	876	-1.79%
GA-Local	318	175	-44.97%	318	175	-44.97%
Military	308	455	47.73%	308	455	47.73%
TOTAL OPERATIONS:	2,345	2,244	-4.31%	2,345	2,244	-4.31%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	6,817	6,365	-6.63%	6,817	6,365	-6.63%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	2,729	3,393	24.33%	2,729	3,393	24.33%
Charters	53	45	-15.09%	53	45	-15.09%
TOTAL ENPLANEMENTS	9,599	9,803	2.13%	9,599	9,803	2.13%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	6,769	6,063	-10.43%	6,769	6,063	-10.43%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	2,870	3,350	16.72%	2,870	3,350	16.72%
Charters	514	66	-87.16%	514	66	-87.16%
TOTAL DEPLANEMENTS	10,153	9,479	-6.64%	10,153	9,479	-6.64%
TOTAL PASSENGERS	19,752	19,282	-2.38%	19,752	19,282	-2.38%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	11,286	9,610	-14.85%	11,286	9,610	-14.85%
USAIR	7,032	6,341	-9.83%	7,032	6,341	-9.83%
DELTA	0	0	0.00%	0	0	0.00%
TOTAL SEATS AVAILABLE	18,318	15,951	-12.92%	18,318	15,951	-12.92%
LOAD FACTOR:			YEAR-TO-DATE			
(OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	60.4%	66.2%				66.23%
USAIR	38.8%	53.5%				53.51%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	191	170	-10.99%	191	170	-10.99%
CNX DUE TO ATC	0	1	0.00%	0	1	0.00%
CNX DUE TO CREW	0	2	0.00%	0	2	0.00%
CNX DUE TO MAINTENANCE	1	1	0.00%	1	1	0.00%
CNX DUE TO WEATHER	9	4	-55.56%	9	4	-55.56%
CNX DUE TO AIRFIELD	2	2	0.00%	2	2	0.00%
CNX DUE TO HOLIDAY REDUCTIC	0		0.00%	0	0	0.00%
FLIGHTS OPERATED	179	160	-10.61%	179	160	-10.61%
COMPLETION FACTOR	93.72%	94.12%		93.72%	94.12%	

RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	183	170	-7.10%	183	170	-7.10%
CNX DUE TO ATC	0	0	0.00%	0	0	0.00%
CNX DUE TO CREW	0	0	0.00%	0	0	0.00%
CNX DUE TO MAINTENANCE	0	2	0.00%	0	2	0.00%
CNX DUE TO WEATHER	7	4	-42.86%	7	4	-42.86%
CNX DUE TO AIRFIELD	0	0	0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTIC	0	0	0.00%	0	0	0.00%
FLIGHTS OPERATED	176	164	-6.82%	176	164	-6.82%
COMPLETION FACTOR	96.17%	96.47%		96.17%	96.47%	

ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	152	139	86.88%	162	146	89.02%
16-30 minutes	5	6	3.75%	3	9	5.49%
31-60 minutes	11	12	7.50%	9	6	3.66%
60+ minutes	11	3	1.88%	3	3	1.83%

