

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

APRIL, 2007

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	425	351	-17.41%	#REF!	#REF!	#REF!
Air Taxi	1,461	1,322	-9.51%	#REF!	#REF!	#REF!
GA-Itinerant	2,656	2,520	-5.12%	#REF!	#REF!	#REF!
GA-Local	278	250	-10.07%	#REF!	#REF!	#REF!
Military	183	154	-15.85%	#REF!	#REF!	#REF!
TOTAL OPERATIONS:	5,003	4,597	-8.12%	#REF!	#REF!	#REF!
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	9,166	8,779	-4.22%	#REF!	#REF!	#REF!
Delta	1,318	1,511	14.64%	#REF!	#REF!	#REF!
US Airways Express	7,024	8,331	18.61%	#REF!	#REF!	#REF!
Charters	808	640	-20.79%	#REF!	#REF!	#REF!
TOTAL ENPLANEMENTS	18,316	19,261	5.16%	#REF!	#REF!	#REF!
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	8,914	8,565	-3.92%	#REF!	#REF!	#REF!
Delta	983	1,098	11.70%	#REF!	#REF!	#REF!
US Airways Express	6,948	7,721	11.13%	#REF!	#REF!	#REF!
Charters	629	535	-14.94%	#REF!	#REF!	#REF!
TOTAL DEPLANEMENTS	17,474	17,919	2.55%	#REF!	#REF!	#REF!
TOTAL PASSENGERS	35,790	37,180	3.88%	#REF!	#REF!	#REF!
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	12,612	10,410	-17.46%	#REF!	#REF!	#REF!
USAIR	11,506	11,364	-1.23%	#REF!	#REF!	#REF!
DELTA	1,324	1,720	29.91%	#REF!	#REF!	#REF!
TOTAL SEATS AVAILABLE	25,442	23,494	-7.66%	#REF!	#REF!	#REF!
LOAD FACTOR:			CURRENT MONTH	YEAR-TO-DATE		
			(OUTBOUND ONLY)			
ATLANTIC SOUTHEAST	72.7%	84.3%				#REF!
USAIR	61.0%	73.3%				#REF!
DELTA	99.5%	87.8%				0.00%

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY ASA	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	221	195	-11.76%	#REF!	#REF!	#REF!
CNX DUE TO ATC	2	0		#REF!	#REF!	
CNX DUE TO CREW	2	1		#REF!	#REF!	
CNX DUE TO MAINTENANCE	3	0		#REF!	#REF!	
CNX DUE TO WEATHER	3	0		#REF!	#REF!	
CNX DUE TO AIRFIELD	0	0		#REF!	#REF!	
CNX DUE TO HOLIDAY REDUCTIOI	0	0		#REF!	#REF!	
FLIGHTS OPERATED	211	194	-8.06%	#REF!	#REF!	#REF!
COMPLETION FACTOR	95.48%	99.49%		#REF!	#REF!	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	229	220	-3.93%	#REF!	#REF!	#REF!
CNX DUE TO ATC	0	0		#REF!	#REF!	
CNX DUE TO CREW	0	0		#REF!	#REF!	
CNX DUE TO MAINTENANCE	0	2		#REF!	#REF!	
CNX DUE TO WEATHER	1	0		#REF!	#REF!	
CNX DUE TO AIRFIELD	0	0		#REF!	#REF!	
CNX DUE TO HOLIDAY REDUCTIOI	0	0		#REF!	#REF!	
FLIGHTS OPERATED	228	218	-4.39%	#REF!	#REF!	#REF!
COMPLETION FACTOR	99.56%	99.09%		#REF!	#REF!	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	167	157	80.93%	188	188	86.24%
16-30 minutes	14	11	5.67%	18	10	4.59%
31-60 minutes	13	11	5.67%	10	11	5.05%
60+ minutes	17	15	7.73%	12	9	4.13%

