

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Sep-07

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	227	148	-34.80%	2,554	1,718	-32.73%
Air Taxi	528	542	2.65%	6,070	5,289	-12.87%
GA-Itinerant	773	690	-10.74%	9,671	8,653	-10.53%
GA-Local	388	364	-6.19%	3,126	2,155	-31.06%
Military	308	264	-14.29%	2,875	2,492	-13.32%
TOTAL OPERATIONS:	2,224	2,008	-9.71%	24,296	20,307	-16.42%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	7,005	7,764	10.84%	70,930	71,526	0.84%
Delta	0	0	0.00%	1,318	1,511	0.00%
US Airways Express	2,927	4,334	48.07%	33,253	43,524	30.89%
Charters	192	173	-9.90%	2,499	3,057	22.33%
TOTAL ENPLANEMENTS	10,124	12,271	21.21%	108,000	119,618	10.76%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,053	7,238	2.62%	68,777	68,894	0.17%
Delta	0	0	0.00%	983	1,098	0.00%
US Airways Express	2,756	3,986	44.63%	31,839	40,844	28.28%
Charters	116	157	35.34%	2,990	2,508	-16.12%
TOTAL DEPLANEMENTS	9,925	11,381	14.67%	104,589	113,344	8.37%
TOTAL PASSENGERS	20,049	23,652	17.97%	212,260	232,962	9.75%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	11,120	9,344	-15.97%	104,074	87,916	-15.53%
USAIR	6,213	6,217	0.06%	63,511	63,240	-0.43%
DELTA	0	0	0.00%	1,324	1,720	0.00%
TOTAL SEATS AVAILABLE	17,333	15,561	-10.22%	168,909	152,876	-9.49%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	61.1%	83.1%				81.36%
USAIR	47.1%	69.7%				68.82%
DELTA	0.0%	0.0%				0.00%



**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Sep-07

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	205	181	-11.71%	1,797	1,447	-19.48%
CNX DUE TO ATC	5	1		15	7	
CNX DUE TO CREW	0	0		11	11	
CNX DUE TO MAINTENANCE	5	7		37	21	
CNX DUE TO WEATHER	2	0		19	7	
CNX DUE TO AIRFIELD	2	0		13	3	
CNX DUE TO HOLIDAY REDUCTION		0		0	0	
FLIGHTS OPERATED	191	174	-8.90%	1,702	1,399	-17.80%
COMPLETION FACTOR	93.17%	96.13%		94.71%	96.68%	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	168	162	-3.57%	1,585	1,393	-12.11%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0	0		2	2	
CNX DUE TO MAINTENANCE	0	1		6	24	
CNX DUE TO WEATHER	5	0		31	12	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		1	0	
FLIGHTS OPERATED	163	161	-1.23%	1,545	1,355	-12.30%
COMPLETION FACTOR	97.02%	99.38%		97.48%	97.27%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		125	71.84%		146	90.68%
16-30 minutes		7	4.02%		8	4.97%
31-60 minutes		17	9.77%		3	1.86%
60+ minutes		25	14.37%		4	2.48%