

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

Oct-07

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
Air Carrier	245	153	-37.55%	2,799	1,871	-33.15%
Air Taxi	569	752	32.16%	6,639	6,041	-9.01%
GA-Itinerant	395	1,020	158.23%	10,066	9,673	-3.90%
GA-Local	952	368	-61.34%	4,078	2,523	-38.13%
Military	296	235	-20.61%	3,171	2,727	-14.00%
<b>TOTAL OPERATIONS:</b>	<b>2,457</b>	<b>2,528</b>	<b>2.89%</b>	<b>26,753</b>	<b>22,835</b>	<b>-14.65%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	7,416	9,077	22.40%	78,346	80,603	2.88%
Delta	0	0	0.00%	1,318	1,511	0.00%
US Airways Express	2,822	4,546	61.09%	36,075	48,070	33.25%
Charters	515	310	-39.81%	3,014	3,367	11.71%
<b>TOTAL ENPLANEMENTS</b>	<b>10,753</b>	<b>13,933</b>	<b>29.57%</b>	<b>118,753</b>	<b>133,551</b>	<b>12.46%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	7,231	8,832	22.14%	76,008	77,726	2.26%
Delta	0	0	0.00%	983	1,098	0.00%
US Airways Express	2,636	4,550	72.61%	34,475	45,394	31.67%
Charters	117	221	88.89%	3,107	2,729	-12.17%
<b>TOTAL DEPLANEMENTS</b>	<b>9,984</b>	<b>13,603</b>	<b>36.25%</b>	<b>114,573</b>	<b>126,947</b>	<b>10.80%</b>
<b>TOTAL PASSENGERS</b>	<b>20,737</b>	<b>27,536</b>	<b>32.79%</b>	<b>233,326</b>	<b>260,498</b>	<b>11.65%</b>
<b>SEATS AVAILABLE</b>						
Capacity						
ATLANTIC SOUTHEAST	10,734	11,474	6.89%	114,808	99,390	-13.43%
USAIR	6,764	6,685	-1.17%	70,275	69,925	-0.50%
DELTA	0	0	0.00%	1,324	1,720	0.00%
<b>TOTAL SEATS AVAILABLE</b>	<b>17,498</b>	<b>18,159</b>	<b>3.78%</b>	<b>186,407</b>	<b>171,035</b>	<b>-8.25%</b>
<b>LOAD FACTOR:</b>						
	(OUTBOUND ONLY)					
ATLANTIC SOUTHEAST	71.2%	79.1%				81.10%
USAIR	44.6%	68.0%				68.75%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	191	222	16.23%	1,988	1,669	-16.05%
CNX DUE TO ATC	5	1		20	8	
CNX DUE TO CREW	2	0		13	11	
CNX DUE TO MAINTENANCE	1	1		38	22	
CNX DUE TO WEATHER	1	2		20	9	
CNX DUE TO AIRFIELD	1	0		14	3	
CNX DUE TO HOLIDAY REDUCTION	1	0		1	0	
FLIGHTS OPERATED	180	218	21.11%	1,882	1,617	-14.08%
<b>COMPLETION FACTOR</b>	<b>94.24%</b>	<b>98.20%</b>		<b>94.67%</b>	<b>96.88%</b>	
RELIABILITY USAIR	2006	2007	PERCENT CHANGE	2006	2007	PERCENT CHANGE
SCHEDULED FLIGHTS	175	176	0.57%	1,760	1,569	-10.85%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0	0		2	2	
CNX DUE TO MAINTENANCE	0	2		6	26	
CNX DUE TO WEATHER	8	0		39	12	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				1	0	
FLIGHTS OPERATED	167	174	4.19%	1,712	1,529	-10.69%
<b>COMPLETION FACTOR</b>	<b>95.43%</b>	<b>98.86%</b>		<b>97.27%</b>	<b>97.45%</b>	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		153	70.18%		152	87.36%
16-30 minutes		24	11.01%		8	4.60%
31-60 minutes		16	7.34%		8	4.60%
60+ minutes		25	11.47%		6	3.45%