

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

May-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	397	267	-32.75%	1,905	1,441	-24.36%
Air Taxi	689	696	1.02%	4,069	4,114	1.11%
GA-Itinerant	1,203	903	-24.94%	7,153	6,640	-7.17%
GA-Local	376	285	-24.20%	1,552	1,637	5.48%
Military	223	342	53.36%	1,361	1,482	8.89%
TOTAL OPERATIONS:	2,888	2,493	-13.68%	16,040	15,314	-4.53%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	10,931	8,825	-19.27%	50,688	40,162	-20.77%
Delta	0	0	0.00%	1,296	1,318	1.70%
US Airways Express	4,320	3,990	-7.64%	21,501	20,093	-6.55%
Charters	173	143	-17.34%	1,427	1,480	3.71%
TOTAL ENPLANEMENTS	15,424	12,958	-15.99%	74,912	63,053	-15.83%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	10,373	8,411	-18.91%	48,094	39,108	-18.68%
Delta	0	0	0.00%	731	983	34.47%
US Airways Express	4,110	3,873	-5.77%	21,259	19,638	-7.63%
Charters	77	185	140.26%	1,362	2,058	51.10%
TOTAL DEPLANEMENTS	14,560	12,469	-14.36%	71,446	61,787	-13.52%
TOTAL PASSENGERS	29,984	25,427	-15.20%	146,358	124,840	-14.70%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,028	11,860	-21.08%	73,090	59,204	-19.00%
USAIR	7,146	6,853	-4.10%	37,685	38,448	2.02%
DELTA	0	0	0.00%	1,688	1,324	-21.56%
TOTAL SEATS AVAILABLE	22,174	18,713	-15.61%	112,463	98,976	-11.99%
			CURRENT MONTH			
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	72.7%	74.4%				67.84%
USAIR	60.5%	58.2%				52.26%
DELTA	0.0%	0.0%				99.55%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	274	189	-31.02%	1,385	980	-29.24%
CNX DUE TO ATC	1	1	0.00%	14	7	-50.00%
CNX DUE TO CREW			0.00%	5	1	-80.00%
CNX DUE TO MAINTENANCE	2		0.00%	10	6	-40.00%
CNX DUE TO WEATHER	1		0.00%	22	14	-36.36%
CNX DUE TO AIRFIELD			0.00%	2	5	150.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	270	188	-30.37%	1,332	947	-28.90%
COMPLETION FACTOR	98.54%	99.47%		96.17%	96.63%	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	166	174	4.82%	878	907	3.30%
CNX DUE TO ATC			0.00%	0	0	0.00%
CNX DUE TO CREW	2		-100.00%	6	0	-100.00%
CNX DUE TO MAINTENANCE	1	2	100.00%	12	2	-83.33%
CNX DUE TO WEATHER		3	0.00%	14	16	14.29%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION		1	0.00%	0	1	0.00%
FLIGHTS OPERATED	163	168	3.07%	846	888	4.96%
COMPLETION FACTOR	98.19%	96.55%		96.36%	97.91%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		161	85.64%		155	92.26%
16-30 minutes		8	4.26%		8	4.76%
31-60 minutes		7	3.72%		3	1.79%
60+ minutes		12	6.38%		2	1.19%