

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

March-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	394	266	-32.49%	1,060	749	-29.34%
Air Taxi	745	788	5.77%	1,883	1,957	3.93%
GA-Itinerant	1,352	1,329	-1.70%	3,214	3,081	-4.14%
GA-Local	284	535	88.38%	960	1,074	11.88%
Military	362	390	7.73%	939	957	1.92%
TOTAL OPERATIONS:	3,137	3,308	5.45%	8,056	7,818	-2.95%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	10,043	8,193	-18.42%	28,343	22,171	-21.78%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	4,055	3,696	-8.85%	9,858	9,079	-7.90%
Charters	39	143	266.67%	773	529	-31.57%
TOTAL ENPLANEMENTS	14,137	12,032	-14.89%	38,974	31,779	-18.46%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	9,685	8,130	-16.06%	26,976	21,783	-19.25%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	4,202	3,468	-17.47%	9,908	8,817	-11.01%
Charters	80	189	136.25%	836	1,244	48.80%
TOTAL DEPLANEMENTS	13,967	11,787	-15.61%	37,720	31,844	-15.58%
TOTAL PASSENGERS	28,104	23,819	-15.25%	76,694	63,623	-17.04%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,398	12,738	-17.27%	42,492	34,732	-18.26%
USAIR	7,405	7,056	-4.71%	19,651	20,089	2.23%
DELTA	0	0	0.00%	0	0	0.00%
TOTAL SEATS AVAILABLE	22,803	19,794	-13.20%	62,143	54,821	-11.78%
			CURRENT MONTH			
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	65.2%	64.3%				63.83%
USAIR	54.8%	52.4%				45.19%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	246	204	-17.07%	750	570	-24.00%
CNX DUE TO ATC	4	1	-75.00%	17	4	-76.47%
CNX DUE TO CREW	3		-100.00%	7	1	-85.71%
CNX DUE TO MAINTENANCE	1	2	100.00%	6	4	-33.33%
CNX DUE TO WEATHER	18	2	-88.89%	36	11	-69.44%
CNX DUE TO AIRFIELD	2		-100.00%	4	2	-50.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	218	199	-8.72%	680	548	-19.41%
COMPLETION FACTOR	88.62%	97.55%		90.67%	96.14%	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	176	165	-6.25%	484	504	4.13%
CNX DUE TO ATC			0.00%	0	0	0.00%
CNX DUE TO CREW	2		0.00%	4	0	0.00%
CNX DUE TO MAINTENANCE	4		0.00%	8	0	0.00%
CNX DUE TO WEATHER	8	1	-87.50%	22	12	-45.45%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	162	164	1.23%	450	492	9.33%
COMPLETION FACTOR	92.05%	99.39%		92.98%	97.62%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		164	82.41%		154	93.90%
16-30 minutes		8	4.02%		6	3.66%
31-60 minutes		17	8.54%		2	1.22%
60+ minutes		10	5.03%		2	1.22%