

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

December-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	240	208	-13.33%	4,414	3,215	-27.16%
Air Taxi	673	542	-19.47%	8,157	7,857	-3.68%
GA-Itinerant	787	883	12.20%	13,257	12,124	-8.55%
GA-Local	226	218	-3.54%	3,770	4,296	13.95%
Military	195	327	67.69%	3,250	3,966	22.03%
TOTAL OPERATIONS:	2,121	2,178	2.69%	32,848	31,458	-4.23%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	7,309	6,982	-4.47%	109,207	93,130	-14.72%
Delta	0	0	0.00%	1,296	1,318	1.70%
US Airways Express	3,673	3,486	-5.09%	47,765	42,975	-10.03%
Charters	0	393	0.00%	2,894	3,564	23.15%
TOTAL ENPLANEMENTS	10,982	10,861	-1.10%	161,162	140,987	-12.52%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	6,589	6,823	3.55%	102,526	90,068	-12.15%
Delta	0	0	0.00%	731	983	34.47%
US Airways Express	3,377	3,097	-8.29%	47,230	40,360	-14.55%
Charters	75	174	132.00%	3,393	3,325	-2.00%
TOTAL DEPLANEMENTS	10,041	10,094	0.53%	153,880	134,736	-12.44%
TOTAL PASSENGERS	21,023	20,955	-0.32%	315,042	275,723	-12.48%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	11,512	10,166	-11.69%	164,754	135,626	-17.68%
USAIR	7,757	6,273	-19.13%	90,397	82,780	-8.43%
DELTA	0	0	0.00%	1,688	1,324	-21.56%
TOTAL SEATS AVAILABLE	19,269	16,439	-14.69%	256,839	219,730	-14.45%
LOAD FACTOR:			CURRENT MONTH	YEAR-TO-DATE		
			(OUTBOUND ONLY)			
ATLANTIC SOUTHEAST	63.5%	68.7%				68.67%
USAIR	47.4%	55.6%				51.91%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	194	178	-8.25%	2,815	2,354	-16.38%
CNX DUE TO ATC	5	0	-100.00%	40	22	-45.00%
CNX DUE TO CREW	0	1	0.00%	21	12	-42.86%
CNX DUE TO MAINTENANCE	5	2	-60.00%	54	40	-25.93%
CNX DUE TO WEATHER	0	3	200.00%	55	23	-58.18%
CNX DUE TO AIRFIELD	0	0	0.00%	31	17	-45.16%
CNX DUE TO HOLIDAY REDUCTION	0	0	0.00%	0	1	0.00%
FLIGHTS OPERATED	184	172	-6.52%	2,614	2,239	-14.35%
COMPLETION FACTOR	94.85%	96.63%	1.88%	92.86%	95.11%	2.43%
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	210	165	-21.43%	2,362	2,091	-11.47%
CNX DUE TO ATC				5	0	-100.00%
CNX DUE TO CREW	1	0	-100.00%	15	2	-86.67%
CNX DUE TO MAINTENANCE	4	0	-100.00%	37	25	-32.43%
CNX DUE TO WEATHER	6	6	0.00%	42	32	-23.81%
CNX DUE TO AIRFIELD	2	0	-100.00%	2	0	-100.00%
CNX DUE TO HOLIDAY REDUCTION	0	0		0	1	0.00%
FLIGHTS OPERATED	197	159	-19.29%	2,261	2,031	-10.17%
COMPLETION FACTOR	93.81%	96.36%	2.72%	95.72%	97.13%	1.47%
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		147	85.47%		140	88.05%
16-30 minutes		7	4.07%		6	3.77%
31-60 minutes		5	2.91%		6	3.77%
60+ minutes		13	7.56%		7	4.40%

