

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

April-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	448	425	-5.13%	1,508	1,174	-22.15%
Air Taxi	1,497	1,461	-2.40%	3,380	3,418	1.12%
GA-Itinerant	2,736	2,656	-2.92%	5,950	5,737	-3.58%
GA-Local	216	278	28.70%	1,176	1,352	14.97%
Military	199	183	-8.04%	1,138	1,140	0.18%
TOTAL OPERATIONS:	5,096	5,003	-1.82%	13,152	12,821	-2.52%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	11,414	9,166	-19.70%	39,757	31,337	-21.18%
Delta	1,296	1,318	0.00%	1,296	1,318	1.70%
US Airways Express	7,323	7,024	-4.08%	17,181	16,103	-6.27%
Charters	481	808	67.98%	1,254	1,337	6.62%
TOTAL ENPLANEMENTS	20,514	18,316	-10.71%	59,488	50,095	-15.79%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	10,745	8,914	-17.04%	37,721	30,697	-18.62%
Delta	731	983	34.47%	731	983	34.47%
US Airways Express	7,241	6,948	-4.05%	17,149	15,765	-8.07%
Charters	449	629	40.09%	1,285	1,873	45.76%
TOTAL DEPLANEMENTS	19,166	17,474	-8.83%	56,886	49,318	-13.30%
TOTAL PASSENGERS	39,680	35,790	-9.80%	116,374	99,413	-14.57%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,570	12,612	-19.00%	58,062	47,344	-18.46%
USAIR	10,888	11,506	5.68%	30,539	31,595	3.46%
DELTA	1,688	1,324	0.00%	1,688	1,324	-21.56%
TOTAL SEATS AVAILABLE	28,146	25,442	-9.61%	90,289	80,263	-11.10%
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	73.3%	72.7%				66.19%
USAIR	67.3%	61.0%				50.97%
DELTA	76.8%	99.5%				99.55%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	332	221	-33.43%	1,111	791	-28.80%
CNX DUE TO ATC		2	100.00%	13	6	-53.85%
CNX DUE TO CREW	1		-100.00%	5	1	-80.00%
CNX DUE TO MAINTENANCE	1	2	100.00%	8	6	-25.00%
CNX DUE TO WEATHER	2	3	50.00%	21	14	-33.33%
CNX DUE TO AIRFIELD		3	0.00%	2	5	150.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	328	211	-35.67%	1,062	759	-28.53%
COMPLETION FACTOR	98.80%	95.48%		95.59%	95.95%	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	236	229	-2.97%	712	733	2.95%
CNX DUE TO ATC			0.00%	0	0	0.00%
CNX DUE TO CREW	1		-100.00%	4	0	-100.00%
CNX DUE TO MAINTENANCE	1		-100.00%	11	0	-100.00%
CNX DUE TO WEATHER		1	0.00%	14	13	-7.14%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	234	228	-2.56%	683	720	5.42%
COMPLETION FACTOR	99.15%	99.56%		95.93%	98.23%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		167	79.15%		188	82.46%
16-30 minutes		14	6.64%		18	7.89%
31-60 minutes		13	6.16%		10	4.39%
60+ minutes		17	8.06%		12	5.26%