

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**September-06**

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	342	227	-33.63%	3,490	2,554	-26.82%
Air Taxi	573	528	-7.85%	6,144	6,070	-1.20%
GA-Itinerant	795	773	-2.77%	10,224	9,671	-5.41%
GA-Local	317	388	22.40%	2,934	3,126	6.54%
Military	178	308	73.03%	2,331	2,875	23.34%
<b>TOTAL OPERATIONS:</b>	<b>2,205</b>	<b>2,224</b>	<b>0.86%</b>	<b>25,123</b>	<b>24,296</b>	<b>-3.29%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	7,124	6,789	-4.70%	86,684	70,714	-18.42%
Delta	0	0	0.00%	1,296	1,318	1.70%
US Airways Express	3,854	2,927	-24.05%	36,755	33,253	-9.53%
Charters	60	192	220.00%	2,198	2,499	13.69%
<b>TOTAL ENPLANEMENTS</b>	<b>11,038</b>	<b>9,908</b>	<b>-10.24%</b>	<b>126,933</b>	<b>107,784</b>	<b>-15.09%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	6,673	6,848	2.62%	81,678	68,572	-16.05%
Delta	0	0	0.00%	731	983	34.47%
US Airways Express	3,766	2,588	-31.28%	36,570	31,671	-13.40%
Charters	116	160	37.93%	2,919	3,034	3.94%
<b>TOTAL DEPLANEMENTS</b>	<b>10,555</b>	<b>9,596</b>	<b>-9.09%</b>	<b>121,898</b>	<b>104,260</b>	<b>-14.47%</b>
<b>TOTAL PASSENGERS</b>	<b>21,593</b>	<b>19,504</b>	<b>-9.67%</b>	<b>248,831</b>	<b>212,044</b>	<b>-14.78%</b>
<b>SEATS AVAILABLE</b>						
ATLANTIC SOUTHEAST	13,672	11,120	-18.67%	128,150	104,074	-18.79%
USAIR	7,357	6,213	-15.55%	67,505	63,511	-5.92%
DELTA	0	0	0.00%	1,688	1,324	-21.56%
<b>TOTAL SEATS AVAILABLE</b>	<b>21,029</b>	<b>17,333</b>	<b>-17.58%</b>	<b>197,343</b>	<b>168,909</b>	<b>-14.41%</b>
<b>LOAD FACTOR: (OUTBOUND ONLY)</b>						
<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>			
ATLANTIC SOUTHEAST	52.1%	61.1%				67.95%
USAIR	52.4%	47.1%				52.36%
DELTA	0.0%	0.0%				99.55%

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**September-06**

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	197	205	4.06%	2,207	1,797	-18.58%
CNX DUE TO ATC	1	5	400.00%	35	15	-57.14%
CNX DUE TO CREW			0.00%	21	9	-57.14%
CNX DUE TO MAINTENANCE	6	5	-16.67%	43	36	-16.28%
CNX DUE TO WEATHER		2	0.00%	51	19	-62.75%
CNX DUE TO AIRFIELD	4	2	-50.00%	29	16	-44.83%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	186	191	2.69%	2,028	1,702	-16.07%
<b>COMPLETION FACTOR</b>	<b>94.42%</b>	<b>93.17%</b>		<b>91.89%</b>	<b>94.71%</b>	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	189	168	-11.11%	1,778	1,585	-10.85%
CNX DUE TO ATC			0.00%	5	0	0.00%
CNX DUE TO CREW			0.00%	14	2	-85.71%
CNX DUE TO MAINTENANCE		5	0.00%	27	11	-59.26%
CNX DUE TO WEATHER			0.00%	36	26	-27.78%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	1	0.00%
FLIGHTS OPERATED	189	163	-13.76%	1,696	1,545	-8.90%
<b>COMPLETION FACTOR</b>	<b>100.00%</b>	<b>97.02%</b>		<b>95.39%</b>	<b>97.48%</b>	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		115	60.21%		158	96.93%
16-30 minutes		16	8.38%		3	1.84%
31-60 minutes		24	12.57%		1	0.61%
60+ minutes		36	18.85%		1	0.61%