

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

June-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	401	294	-26.68%	2,306	1,735	-24.76%
Air Taxi	520	459	-11.73%	4,589	4,573	-0.35%
GA-Itinerant	829	732	-11.70%	7,982	7,372	-7.64%
GA-Local	276	347	25.72%	1,828	1,984	8.53%
Military	276	425	53.99%	1,637	1,907	16.49%
<b>TOTAL OPERATIONS:</b>	<b>2,302</b>	<b>2,257</b>	<b>-1.95%</b>	<b>18,342</b>	<b>17,571</b>	<b>-4.20%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	10,692	8,207	-23.24%	61,380	48,369	-21.20%
Delta	0	0	0.00%	1,296	1,318	1.70%
US Airways Express	4,211	3,728	-11.47%	25,712	23,821	-7.35%
Charters	475	327	-31.16%	1,902	1,807	-4.99%
<b>TOTAL ENPLANEMENTS</b>	<b>15,378</b>	<b>12,262</b>	<b>-20.26%</b>	<b>90,290</b>	<b>75,315</b>	<b>-16.59%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	9,726	7,723	-20.59%	57,820	46,831	-19.01%
Delta	0	0	0.00%	731	983	34.47%
US Airways Express	4,277	3,384	-20.88%	25,536	23,022	-9.84%
Charters	984	326	-66.87%	2,346	2,384	1.62%
<b>TOTAL DEPLANEMENTS</b>	<b>14,987</b>	<b>11,433</b>	<b>-23.71%</b>	<b>86,433</b>	<b>73,220</b>	<b>-15.29%</b>
<b>TOTAL PASSENGERS</b>	<b>30,365</b>	<b>23,695</b>	<b>-21.97%</b>	<b>176,723</b>	<b>148,535</b>	<b>-15.95%</b>
<b>SEATS AVAILABLE</b>						
ATLANTIC SOUTHEAST	14,400	11,190	-22.29%	87,490	70,394	-19.54%
USAIR	7,146	6,217	-13.00%	44,831	44,665	-0.37%
DELTA	0	0	0.00%	1,688	1,324	-21.56%
<b>TOTAL SEATS AVAILABLE</b>	<b>21,546</b>	<b>17,407</b>	<b>-19.21%</b>	<b>134,009</b>	<b>116,383</b>	<b>-13.15%</b>
<b>LOAD FACTOR: (OUTBOUND ONLY)</b>						
<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>			
ATLANTIC SOUTHEAST	74.3%	73.3%				68.71%
USAIR	58.9%	60.0%				53.33%
DELTA	0.0%	0.0%				99.55%



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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	232	198	-14.66%	1,532	1,178	-23.11%
CNX DUE TO ATC	3		0.00%	29	7	-75.86%
CNX DUE TO CREW		3	0.00%	13	4	-69.23%
CNX DUE TO MAINTENANCE	1	10	900.00%	22	16	-27.27%
CNX DUE TO WEATHER	2		0.00%	39	14	-64.10%
CNX DUE TO AIRFIELD	2	1	-50.00%	7	6	-14.29%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	224	184	-17.86%	1,422	1,131	-20.46%
<b>COMPLETION FACTOR</b>	<b>96.55%</b>	<b>92.93%</b>		<b>92.82%</b>	<b>96.01%</b>	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	200	168	-16.00%	1,208	1,075	-11.01%
CNX DUE TO ATC	5		0.00%	5	0	0.00%
CNX DUE TO CREW	1	1	0.00%	14	1	-92.86%
CNX DUE TO MAINTENANCE	6	1	-83.33%	22	3	-86.36%
CNX DUE TO WEATHER	6	5	-16.67%	29	21	-27.59%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	1	0.00%
FLIGHTS OPERATED	182	161	-11.54%	1,138	1,049	-7.82%
<b>COMPLETION FACTOR</b>	<b>91.00%</b>	<b>95.83%</b>		<b>94.21%</b>	<b>97.58%</b>	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		147	79.89%		147	91.30%
16-30 minutes		13	7.07%		5	3.11%
31-60 minutes		5	2.72%		4	2.48%
60+ minutes		19	10.33%		5	3.11%