

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

July-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	325	242	-25.54%	325	242	-25.54%
Air Taxi	514	585	13.81%	514	585	13.81%
GA-Itinerant	883	892	1.02%	883	892	1.02%
GA-Local	275	318	15.64%	275	318	15.64%
Military	325	308	-5.23%	325	308	-5.23%
TOTAL OPERATIONS:	2,322	2,345	0.99%	2,322	2,345	0.99%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,766	6,817	-22.23%	8,766	6,817	-22.23%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	2,782	2,729	-1.91%	2,782	2,729	-1.91%
Charters	382	53	-86.13%	382	53	-86.13%
TOTAL ENPLANEMENTS	11,930	9,599	-19.54%	11,930	9,599	-19.54%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	8,582	6,769	-21.13%	8,582	6,769	-21.13%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	2,803	2,870	2.39%	2,803	2,870	2.39%
Charters	446	514	15.25%	446	514	15.25%

TOTAL DEPLANEMENTS	11,831	10,153	-14.18%	11,831	10,153	-14.18%
TOTAL PASSENGERS	23,761	19,752	-16.87%	23,761	19,752	-16.87%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	13,082	11,286	-13.73%	13,082	11,286	-13.73%
USAIR	5,994	0	-100.00%	5,994	0	-100.00%
DELTA	0	0	0.00%	0	0	0.00%
TOTAL SEATS AVAILABLE	19,076	11,286	-40.84%	19,076	11,286	-40.84%
CURRENT MONTH			YEAR-TO-DATE			
LOAD FACTOR:	(OUTBOUND ONLY)					
ATLANTIC SOUTHEAST	67.0%	60.4%				60.40%
USAIR	46.4%	38.8%				#DIV/0!
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	246		-100.00%	246	0	-100.00%
CNX DUE TO ATC	4		-100.00%	4	0	-100.00%

CNX DUE TO CREW	3		-100.00%	3	0	-100.00%
CNX DUE TO MAINTENANCE	1		-100.00%	1	0	-100.00%
CNX DUE TO WEATHER	18		-100.00%	18	0	-100.00%
CNX DUE TO AIRFIELD	2		-100.00%	2	0	-100.00%
CNX DUE TO HOLIDAY REDUCTION			#DIV/0!		0	#DIV/0!
FLIGHTS OPERATED	218	0	-100.00%	218	0	-100.00%
COMPLETION FACTOR	88.62%	#DIV/0!		88.62%	#DIV/0!	

RELIABILITY USAIR	PERCENT CHANGE			PERCENT CHANGE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	176		-100.00%	176	0	-100.00%
CNX DUE TO ATC			#DIV/0!		0	#DIV/0!
CNX DUE TO CREW	2		-100.00%	2	0	-100.00%
CNX DUE TO MAINTENANCE	4		-100.00%	4	0	-100.00%
CNX DUE TO WEATHER	8		-100.00%	8	0	-100.00%
CNX DUE TO AIRFIELD			#DIV/0!		0	#DIV/0!
CNX DUE TO HOLIDAY REDUCTION			#DIV/0!		0	#DIV/0!
FLIGHTS OPERATED	162	0	-100.00%	162	0	-100.00%
COMPLETION FACTOR	92.05%	#DIV/0!		92.05%	#DIV/0!	

ON TIME DEPARTURES	ASA	US AIR
0-15 minutes	#DIV/0!	#DIV/0!
16-30 minutes	#DIV/0!	#DIV/0!
31-60 minutes	#DIV/0!	#DIV/0!
60+ minutes	#DIV/0!	#DIV/0!