

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**August-06**

<b>AIRCRAFT OPERATIONS:</b>	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>2005</b>	<b>2006</b>	<b>PERCENT CHANGE</b>	<b>2005</b>	<b>2006</b>	<b>PERCENT CHANGE</b>
Air Carrier	415	324	-21.93%	3,148	2,327	-26.08%
Air Taxi	494	479	-3.04%	5,571	5,542	-0.52%
GA-Itinerant	800	803	0.38%	9,429	8,898	-5.63%
GA-Local	410	335	-18.29%	2,617	2,738	4.62%
Military	292	280	-4.11%	2,153	2,567	19.23%
<b>TOTAL OPERATIONS:</b>	<b>2,411</b>	<b>2,221</b>	<b>-7.88%</b>	<b>22,918</b>	<b>22,072</b>	<b>-3.69%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	8,598	7,395	-13.99%	79,560	63,925	-19.65%
Delta	0	0	0.00%	1,296	1,318	1.70%
US Airways Express	3,458	3,126	-9.60%	32,901	30,326	-7.83%
Charters	153	318	107.84%	2,138	2,307	7.90%
<b>TOTAL ENPLANEMENTS</b>	<b>12,209</b>	<b>10,839</b>	<b>-11.22%</b>	<b>115,895</b>	<b>97,876</b>	<b>-15.55%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	8,126	7,140	-12.13%	75,005	61,724	-17.71%
Delta	0	0	0.00%	731	983	34.47%
US Airways Express	3,369	2,902	-13.86%	32,804	29,083	-11.34%
Charters	215	295	37.21%	2,803	2,874	2.53%
<b>TOTAL DEPLANEMENTS</b>	<b>11,710</b>	<b>10,337</b>	<b>-11.73%</b>	<b>111,343</b>	<b>94,664</b>	<b>-14.98%</b>
<b>TOTAL PASSENGERS</b>	<b>23,919</b>	<b>21,176</b>	<b>-11.47%</b>	<b>227,238</b>	<b>192,540</b>	<b>-15.27%</b>
<b>SEATS AVAILABLE</b>						

ATLANTIC SOUTHEAST	13,364	11,262	-15.73%	114,478	92,954	-18.80%
USAIR	7,450	6,446	-13.48%	60,148	57,298	-4.74%
DELTA	0	0	0.00%	1,688	1,324	-21.56%
<b>TOTAL SEATS AVAILABLE</b>	<b>20,814</b>	<b>17,708</b>	<b>-14.92%</b>	<b>176,314</b>	<b>151,576</b>	<b>-14.03%</b>
<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>			
<b>LOAD FACTOR:</b>	(OUTBOUND ONLY)					
ATLANTIC SOUTHEAST	64.3%	65.7%				68.77%
USAIR	46.4%	48.5%				52.93%
DELTA	0.0%	0.0%				99.55%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	240	211	-12.08%	2,010	1,592	-20.80%
CNX DUE TO ATC	3	3	0.00%	34	10	-70.59%
CNX DUE TO CREW	3	3	0.00%	21	9	-57.14%
CNX DUE TO MAINTENANCE	9	11	22.22%	37	31	-16.22%
CNX DUE TO WEATHER	2	3	50.00%	51	17	-66.67%
CNX DUE TO AIRFIELD	15	1	-93.33%	25	14	-44.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	208	190	-8.65%	1,842	1,511	-17.97%
<b>COMPLETION FACTOR</b>	<b>86.67%</b>	<b>90.05%</b>		<b>91.64%</b>	<b>94.91%</b>	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	190	174	-8.42%	1,589	1,417	-10.82%
CNX DUE TO ATC	0		0.00%	5	0	-100.00%
CNX DUE TO CREW	0		0.00%	14	2	-85.71%
CNX DUE TO MAINTENANCE	1		-100.00%	27	6	-77.78%
CNX DUE TO WEATHER	1	4	300.00%	36	26	-27.78%
CNX DUE TO AIRFIELD	0		0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTIO	0		0.00%	0	1	0.00%
FLIGHTS OPERATED	188	170	-9.57%	1,507	1,382	-8.29%
<b>COMPLETION FACTOR</b>	<b>98.95%</b>	<b>97.70%</b>		<b>94.84%</b>	<b>97.53%</b>	
<b>ON TIME DEPARTURES</b>	<b>ASA</b>			<b>US AIR</b>		
0-15 minutes		130	68.42%		145	85.29%

16-30 minutes	13	6.84%	7	4.12%
31-60 minutes	24	12.63%	11	6.47%
60+ minutes	23	12.11%	7	4.12%