

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

September, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	440	342	-22.27%	3,893	3,490	-10.35%
AIR TAXI	607	573	-5.60%	7,010	6,144	-12.35%
MILITARY	194	178	-8.25%	3,267	2,331	-28.65%
GA ITINERANT	1,163	795	-31.64%	14,327	10,224	-28.64%
GA LOCAL	369	317	-14.09%	5,025	2,934	-41.61%
TOTAL OPERATIONS:	2,773	2,205	-20.48%	33,522	25,123	-25.06%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	8,797	7,124	-19.02%	83,750	86,684	3.50%
USAIR	2,098	3,854	83.70%	24,780	36,755	48.33%
DELTA	0	0	0.00%	632	1,296	105.06%
CONTINENTAL	1,453	0	0.00%	20,150	0	0.00%
CHARTERS	60	60	0.00%	2,166	2,198	1.48%
TOTAL ENPLANEMENTS	12,408	11,038	-11.04%	131,478	126,933	-3.46%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	8,511	6,673	-21.60%	81,073	81,678	0.75%
USAIR	2,084	3,766	80.71%	24,629	36,570	48.48%
DELTA	0	0	0.00%	1,129	731	-35.25%
CONTINENTAL	1,404	0	0.00%	19,678	0	0.00%
CHARTERS	50	116	132.00%	1,916	2,919	52.35%
TOTAL DEPLANEMENTS	12,049	10,555	-12.40%	128,425	121,898	-5.08%
TOTAL PASSENGERS	24,457	21,593	-11.71%	259,903	248,831	-4.26%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	14,924	13,672	-8.39%	140,022	128,150	-8.48%
USAIR	6,685	7,357	10.05%	48,790	67,505	38.36%
DELTA	0	0	0	9,372	1,688	-81.99%
CONTINENTAL	2,719	0	0	32,427	0	0.00%
TOTAL SEATS AVAILABLE	24,328	21,029	-13.56%	230,611	197,343	-14.43%
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	58.9%	52.1%				67.6%
USAIR	31.4%	0.0%				54.4%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	53.4%	0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	266	197	-25.94%	2,491	2,207	-11.40%
CNX DUE TO ATC	5	1	100.00%	20	35	75.00%
CNX DUE TO CREW	1		0.00%	3	21	600.00%
CNX DUE TO MAINTENANCE	2	6	200.00%	19	43	126.32%
CNX DUE TO WEATHER	4		0.00%	24	51	112.50%
CNX DUE TO OTHER		4	100.00%	3	29	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	254	186	-26.77%	2,422	2,028	-16.27%
COMPLETION FACTOR	95.49%	94.42%		97.23%	91.89%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	181	189	4.42%	1,552	1,778	14.56%
CNX DUE TO ATC			0.00%	0	5	0.00%
CNX DUE TO CREW	3		0.00%	38	14	-63.16%
CNX DUE TO MAINTENANCE	1		0.00%	17	27	58.82%
CNX DUE TO WEATHER	3		0.00%	24	36	50.00%
CNX DUE TO OTHER			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	1	0	0.00%
FLIGHTS OPERATED	174	189	8.62%	1,472	1,696	15.22%
COMPLETION FACTOR	96.13%	100.00%		94.85%	95.39%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		151	81.18%		177	93.65%
16-30 minutes		8	4.30%		7	3.70%
31-60 minutes		14	7.53%		3	1.59%
60+ minutes		13	6.99%		2	1.06%