

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

October, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	337	356	5.64%	4,230	3,846	-9.08%
AIR TAXI	804	628	-21.89%	7,814	6,772	-13.34%
MILITARY	330	402	21.82%	3,597	2,733	-24.02%
GA ITINERANT	1,016	1,126	10.83%	15,343	11,350	-26.02%
GA LOCAL	317	274	-13.56%	5,342	3,208	-39.95%
TOTAL OPERATIONS:	2,804	2,786	-0.64%	36,326	27,909	-23.17%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	9,786	7,752	-20.78%	93,536	94,436	0.96%
USAIR	2,545	3,633	42.75%	27,325	40,388	47.81%
DELTA	0	0	0.00%	632	1,296	105.06%
CONTINENTAL	1,219	0	0.00%	21,369	0	0.00%
CHARTERS	104	192	84.62%	2,270	2,390	5.29%
TOTAL ENPLANEMENTS	13,654	11,577	-15.21%	145,132	138,510	-4.56%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	9,612	7,297	-24.08%	90,685	88,975	-1.89%
USAIR	2,525	3,562	41.07%	27,154	40,132	47.79%
DELTA	0	0	0.00%	1,129	731	-35.25%
CONTINENTAL	1,214	0	0.00%	20,892	0	0.00%
CHARTERS	103	168	63.11%	2,019	3,087	52.90%
TOTAL DEPLANEMENTS	13,454	11,027	-18.04%	141,879	132,925	-6.31%
TOTAL PASSENGERS	27,108	22,604	-16.62%	287,011	271,435	-5.43%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,222	13,202	-13.27%	155,244	141,352	-8.95%
USAIR	6,812	7,328	7.57%	55,602	74,833	34.59%
DELTA	0	0	0.00%	9,372	1,688	-81.99%
CONTINENTAL	2,532	0	0.00%	34,959	0	0.00%
TOTAL SEATS AVAILABLE	24,566	20,530	-16.43%	255,177	217,873	-14.62%
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	64.3%	58.7%				66.8%
USAIR	37.4%	0.0%				54.0%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	48.1%	0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	275	207	-24.73%	2,766	2,414	-12.73%
CNX DUE TO ATC			0.00%	20	35	75.00%
CNX DUE TO CREW	2		0.00%	5	21	320.00%
CNX DUE TO MAINTENANCE	7	3	-57.14%	26	46	76.92%
CNX DUE TO WEATHER	7	2	-71.43%	31	53	70.97%
CNX DUE TO OTHER		1	0.00%	3	30	900.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	259	201	-22.39%	2,681	2,229	-16.86%
COMPLETION FACTOR	94.18%	97.10%		96.93%	92.34%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	192	187	-2.60%	1,744	1,965	12.67%
CNX DUE TO ATC			0.00%	0	5	0.00%
CNX DUE TO CREW	5		0.00%	43	14	-67.44%
CNX DUE TO MAINTENANCE	1	3	200.00%	18	30	66.67%
CNX DUE TO WEATHER	4		0.00%	28	36	28.57%
CNX DUE TO OTHER			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	1	0	0.00%
FLIGHTS OPERATED	182	184	1.10%	1,654	1,880	13.66%
COMPLETION FACTOR	94.79%	98.40%		94.84%	95.67%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		155	77.11%		179	97.28%
16-30 minutes		17	8.46%		5	2.72%
31-60 minutes		14	6.97%		0	0.00%
60+ minutes		15	7.46%		0	0.00%