

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

May, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	477	397	-16.77%	2,143	1,905	-11.11%
AIR TAXI	791	689	-12.90%	4,526	4,069	-10.10%
MILITARY	348	223	-35.92%	2,008	1,361	-32.22%
GA ITINERANT	1,678	1,203	-28.31%	9,349	6,153	-34.19%
GA LOCAL	795	376	-52.70%	2,924	1,552	-46.92%
TOTAL OPERATIONS:	4,089	2,888	-29.37%	20,950	15,040	-28.21%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	10,226	10,931	6.89%	45,892	50,688	10.45%
USAIR	2,845	4,320	51.85%	15,222	21,501	41.25%
DELTA	0	0	0	632	1,296	100.00%
CONTINENTAL	2,422	0	-100.00%	12,437	0	-100.00%
CHARTERS	209	173	-17.22%	1,630	1,427	-12.45%
TOTAL ENPLANEMENTS	15,702	15,424	-1.77%	75,813	74,912	-1.19%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	9,521	10,373	8.95%	44,136	48,094	8.97%
USAIR	2,630	4,110	56.27%	15,096	21,259	40.83%
DELTA	0	0	0	1,129	731	-35.25%
CONTINENTAL	2,345	0	-100.00%	12,142	0	-100.00%
CHARTERS	77	77	0.00%	1,316	1,362	3.50%
TOTAL DEPLANEMENTS	14,573	14,560	-0.09%	73,819	71,446	-3.21%
TOTAL PASSENGERS	30,275	29,984	-0.96%	149,632	146,358	-2.19%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	18,268	15,028	-17.74%	78,700	73,090	-7.13%
USAIR	6,031	7,146	18.49%	30,760	37,685	22.51%
DELTA	0	0	0	1,494	1,688	12.99%
CONTINENTAL	3,724	0	-100.00%	20,653	0	-100.00%
TOTAL SEATS AVAILABLE	28,023	22,174	-20.87%	131,607	112,463	-14.55%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	56.0%	72.7%				69.4%
USAIR	47.2%	60.5%				57.1%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	65.0%	0.0%				0.0%

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

May, 2005

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	274	239	-12.77%	1,410	1,300	-7.80%
CNX DUE TO ATC	1	2	0.00%	12	26	116.67%
CNX DUE TO CREW			100.00%	2	13	550.00%
CNX DUE TO MAINTENANCE	2	2	0.00%	10	21	110.00%
CNX DUE TO WEATHER	1		-100.00%	11	37	236.36%
CNX DUE TO AIRFIELD		1	0.00%	0	5	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	270	234	-13.33%	1,375	1,198	-12.87%
COMPLETION FACTOR	98.54%	97.91%		97.52%	92.15%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	166	201	21.08%	843	1,008	19.57%
CNX DUE TO ATC			0.00%	0	0	0.00%
CNX DUE TO CREW	2	3	50.00%	5	13	160.00%
CNX DUE TO MAINTENANCE	1	2	100.00%	9	16	77.78%
CNX DUE TO WEATHER		5	0.00%	15	23	53.33%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	163	191	17.18%	814	956	17.44%
COMPLETION FACTOR	98.19%	95.02%		96.56%	94.84%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		199	85.04%		167	87.43%
16-30 minutes		14	5.98%		6	3.14%
31-60 minutes		11	4.70%		8	4.19%
60+ minutes		10	4.27%		3	1.57%