

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

JUNE, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	469	401	-14.50%	2,612	2,306	-11.72%
AIR TAXI	603	520	-13.76%	5,129	4,589	-10.53%
MILITARY	408	276	-32.35%	2,416	1,637	-32.24%
GA ITINERANT	1,221	829	-32.10%	10,570	6,982	-33.95%
GA LOCAL	529	276	-47.83%	3,453	1,828	-47.06%
TOTAL OPERATIONS:	3,230	2,302	-28.73%	24,180	17,342	-28.28%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	10,065	10,692	6.23%	55,957	61,380	9.69%
USAIR	2,692	4,211	56.43%	17,914	25,712	43.53%
DELTA	0	0	0	632	1,296	100.00%
CONTINENTAL	2,238	0	-100.00%	14,675	0	-100.00%
CHARTERS	234	475	102.99%	1,864	1,902	2.04%
TOTAL ENPLANEMENTS	15,229	15,378	0.98%	91,042	90,290	-0.83%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	9,586	9,726	1.46%	53,722	57,820	7.63%
USAIR	2,588	4,277	65.26%	17,684	25,536	44.40%
DELTA	0	0	0	1,129	731	-35.25%
CONTINENTAL	2,152	0	-100.00%	14,294	0	-100.00%
CHARTERS	291	984	238.14%	1,607	2,346	45.99%
TOTAL DEPLANEMENTS	14,617	14,987	2.53%	88,436	86,433	-2.26%
TOTAL PASSENGERS	29,846	30,365	1.74%	179,478	176,723	-1.54%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	14,834	14,400	-2.93%	93,534	87,490	-6.46%
USAIR	5,994	7,146	19.22%	36,754	44,831	21.98%
DELTA	0	0	0	1,494	1,688	12.99%
CONTINENTAL	3,524	0	-100.00%	24,177	0	-100.00%
TOTAL SEATS AVAILABLE	24,352	21,546	-11.52%	155,959	134,009	-14.07%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	67.9%	74.3%		70.2%		
USAIR	44.9%	58.9%		57.4%		
DELTA	0.0%	0.0%		76.8%		
CONTINENTAL	63.5%	0.0%		0.0%		

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June, 2005

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	266	232	-12.78%	1,676	1,532	-8.59%
CNX DUE TO ATC	3	3	0.00%	15	29	93.33%
CNX DUE TO CREW			100.00%	2	13	550.00%
CNX DUE TO MAINTENANCE	2	1	-50.00%	12	22	83.33%
CNX DUE TO WEATHER	8	2	-75.00%	19	39	105.26%
CNX DUE TO AIRFIELD	2	2	0.00%	2	7	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	251	224	-10.76%	1,626	1,422	-12.55%
COMPLETION FACTOR	94.36%	96.55%		97.02%	92.82%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	173	200	15.61%	1,016	1,208	18.90%
CNX DUE TO ATC		5	0.00%	0	5	0.00%
CNX DUE TO CREW		1	#DIV/0!	5	14	180.00%
CNX DUE TO MAINTENANCE	5	6	20.00%	14	22	57.14%
CNX DUE TO WEATHER	5	6	0.00%	20	29	45.00%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTIC	1		0.00%	1	0	0.00%
FLIGHTS OPERATED	162	182	12.35%	976	1,138	16.60%
COMPLETION FACTOR	93.64%	91.00%		96.06%	94.21%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		170	75.89%		157	86.26%
16-30 minutes		20	8.93%		15	8.24%
31-60 minutes		15	6.70%		6	3.30%
60+ minutes		19	8.48%		4	2.20%