

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

JULY, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	484	427	-11.78%	3,096	2,733	-11.72%
AIR TAXI	565	488	-13.63%	5,694	5,077	-10.84%
MILITARY	327	224	-31.50%	2,743	1,861	-32.15%
GA ITINERANT	1,263	647	-48.77%	11,833	7,629	-35.53%
GA LOCAL	592	379	-35.98%	4,045	2,207	-45.44%
TOTAL OPERATIONS:	3,231	2,165	-32.99%	27,411	19,507	-28.84%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	10,044	9,582	-4.60%	66,001	70,962	7.52%
USAIR	2,705	3,731	37.93%	20,619	29,443	42.80%
DELTA	0	0	0	632	1,296	100.00%
CONTINENTAL	2,226	0	-100.00%	16,901	0	-100.00%
CHARTERS	197	83	-57.87%	2,061	1,985	-3.69%
TOTAL ENPLANEMENTS	15,172	13,396	-11.71%	106,214	103,686	-2.38%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	9,818	9,059	-7.73%	63,540	66,879	5.25%
USAIR	2,732	3,899	42.72%	20,416	29,435	44.18%
DELTA	0	0	0	1,129	731	-35.25%
CONTINENTAL	2,221	0	-100.00%	16,515	0	-100.00%
CHARTERS	192	242	26.04%	1,799	2,588	43.86%
TOTAL DEPLANEMENTS	14,963	13,200	-11.78%	103,399	99,633	-3.64%
TOTAL PASSENGERS	30,135	26,596	-11.74%	209,613	203,319	-3.00%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,836	13,624	-13.97%	109,370	101,114	-7.55%
USAIR	5,972	7,867	31.73%	42,726	52,698	23.34%
DELTA	0	0	0	1,494	1,688	12.99%
CONTINENTAL	3,359	0	-100.00%	27,536	0	-100.00%
TOTAL SEATS AVAILABLE	25,167	21,491	-14.61%	181,126	155,500	-14.15%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	63.4%	70.3%				70.2%
USAIR	45.3%	47.4%				55.9%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	66.3%	0.0%				0.0%

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

JULY, 2005

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	274	238	-13.14%	1,950	1,770	-9.23%
CNX DUE TO ATC		2	100.00%	15	31	106.67%
CNX DUE TO CREW		5	100.00%	2	18	800.00%
CNX DUE TO MAINTENANCE	4	6	50.00%	16	28	75.00%
CNX DUE TO WEATHER		10	100.00%	19	49	157.89%
CNX DUE TO AIRFIELD		3	100.00%	2	10	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	270	212	-21.48%	1,896	1,634	-13.82%
COMPLETION FACTOR	98.54%	89.08%		97.23%	92.32%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	180	191	6.11%	1,196	1,399	16.97%
CNX DUE TO ATC			0.00%	0	5	0.00%
CNX DUE TO CREW	19		-100.00%	24	14	-41.67%
CNX DUE TO MAINTENANCE	1	4	300.00%	15	26	73.33%
CNX DUE TO WEATHER		6	0.00%	20	35	75.00%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	1	0	0.00%
FLIGHTS OPERATED	160	181	13.13%	1,136	1,319	16.11%
COMPLETION FACTOR	88.89%	94.76%		94.98%	94.28%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		132	62.26%		156	86.19%
16-30 minutes		19	8.96%		11	6.08%
31-60 minutes		17	8.02%		7	3.87%
60+ minutes		44	20.75%		7	3.87%