

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

February-06

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
Air Carrier	341	241	-29.33%	666	483	-27.48%
Air Taxi	624	584	-6.41%	1,138	1,169	2.72%
GA-Itinerant	979	860	-12.16%	1,862	1,752	-5.91%
GA-Local	401	221	-44.89%	676	539	-20.27%
Military	252	259	2.78%	577	567	-1.73%
TOTAL OPERATIONS:	2,597	2,165	-16.63%	4,919	4,510	-8.31%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	9,534	7,161	-24.89%	18,300	13,978	-23.62%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	3,021	2,654	-12.15%	5,803	5,383	-7.24%
Charters	352	333	-5.40%	734	386	-47.41%
TOTAL ENPLANEMENTS	12,907	10,148	-21.38%	24,837	19,747	-20.49%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	8,709	6,884	-20.96%	17,291	13,653	-21.04%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	2,903	2,479	-14.61%	5,706	5,349	-6.26%
Charters	310	541	74.52%	756	1,055	39.55%
TOTAL DEPLANEMENTS	11,922	9,904	-16.93%	23,753	20,057	-15.56%
TOTAL PASSENGERS	24,829	20,052	-19.24%	48,590	39,804	-18.08%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	14,012	10,708	-23.58%	27,094	21,994	-18.82%
USAIR	6,252	6,001	-4.01%	12,246	13,033	6.43%
DELTA	0	0	0.00%	0	0	0.00%
TOTAL SEATS AVAILABLE	20,264	16,709	-17.54%	39,340	35,027	-10.96%
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	68.0%	66.9%				63.55%
USAIR	48.3%	44.2%				41.30%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	258	175	-32.17%	504	366	-27.38%
CNX DUE TO ATC	9	3	-66.67%	13	3	-76.92%
CNX DUE TO CREW	1	1	0.00%	4	1	-75.00%
CNX DUE TO MAINTENANCE	4	1	-75.00%	5	2	-60.00%
CNX DUE TO WEATHER	0	0	0.00%	18	9	-50.00%
CNX DUE TO OTHER	0	0	0.00%	2	2	0.00%
CNX DUE TO HOLIDAY REDUCTIO	0	0	0.00%	0	0	0.00%
FLIGHTS OPERATED	244	170	-30.33%	462	349	-24.46%
COMPLETION FACTOR	94.57%	97.14%		91.67%	95.36%	
RELIABILITY USAIR	2005	2006	PERCENT CHANGE	2005	2006	PERCENT CHANGE
SCHEDULED FLIGHTS	132	156	18.18%	308	339	10.06%
CNX DUE TO ATC	0	0	0.00%	0	0	0.00%
CNX DUE TO CREW	0	0	0.00%	2	0	-100.00%
CNX DUE TO MAINTENANCE	0	0	0.00%	4	0	-100.00%
CNX DUE TO WEATHER	6	4	-33.33%	14	11	-21.43%
CNX DUE TO OTHER	0	0	0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTIO	0	0	0.00%	0	0	0.00%
FLIGHTS OPERATED	126	152	20.63%	288	328	13.89%
COMPLETION FACTOR	95.45%	97.44%		93.51%	96.76%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		137	80.59%		151	99.34%
16-30 minutes		14	8.24%		0	0.00%
31-60 minutes		11	6.47%		1	0.66%
60+ minutes		8	4.71%		0	0.00%