

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

DECEMBER, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	391	240	-38.62%	4,989	4,414	-11.53%
AIR TAXI	568	673	18.49%	9,092	8,157	-10.28%
MILITARY	340	195	-42.65%	4,148	3,250	-21.65%
GA ITINERANT	873	787	-9.85%	17,361	13,257	-23.64%
GA LOCAL	478	226	-52.72%	6,053	3,770	-37.72%
TOTAL OPERATIONS:	2,650	2,121	-19.96%	41,643	32,848	-21.12%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	9,195	7,309	-20.51%	112,147	109,207	-2.62%
USAIR	3,407	3,673	7.81%	33,573	47,765	42.27%
DELTA	0	0	0.00%	632	1,296	105.06%
CONTINENTAL	0	0	0.00%	21,369	0	0.00%
CHARTERS	107	0	-100.00%	2,637	2,894	9.75%
TOTAL ENPLANEMENTS	12,709	10,982	-13.59%	170,358	161,162	-5.40%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	8,594	6,589	-23.33%	108,816	102,526	-5.78%
USAIR	3,172	3,377	6.46%	33,330	47,230	41.70%
DELTA	0	0	0.00%	1,129	731	-35.25%
CONTINENTAL	0	0	0.00%	20,892	0	0.00%
CHARTERS	19	75	294.74%	2,214	3,393	53.25%
TOTAL DEPLANEMENTS	11,785	10,041	-14.80%	166,381	153,880	-7.51%
TOTAL PASSENGERS	24,494	21,023	-14.17%	336,739	315,042	-6.44%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	13,954	11,512	-17.50%	168,900	151,552	-10.27%
USAIR	6,847	7,757	13.29%	62,151	83,069	33.66%
DELTA	0	0	0.00%	9,372	1,688	-81.99%
CONTINENTAL	0	0	0.00%	32,427	0	0.00%
TOTAL SEATS AVAILABLE	20,801	19,269	-7.37%	272,850	236,309	-13.39%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	65.9%	63.5%				72.1%
USAIR	49.8%	47.4%				57.5%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	0.0%	0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	243	194	-20.16%	3,009	2,608	-13.33%
CNX DUE TO ATC		5	0.00%	20	40	100.00%
CNX DUE TO CREW	1		0.00%	6	21	250.00%
CNX DUE TO MAINTENANCE	7	5	-28.57%	33	51	54.55%
CNX DUE TO WEATHER	5		-100.00%	36	53	47.22%
CNX DUE TO OTHER			0.00%	3	30	900.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	230	184	-20.00%	2,911	2,413	-17.11%
COMPLETION FACTOR	94.65%	94.85%		96.74%	92.52%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	191	210	9.95%	1,935	2,175	12.40%
CNX DUE TO ATC			0.00%	0	5	0.00%
CNX DUE TO CREW	3	1	0.00%	46	15	-67.39%
CNX DUE TO MAINTENANCE	1	4	300.00%	19	34	78.95%
CNX DUE TO WEATHER	3	6	0.00%	31	42	35.48%
CNX DUE TO OTHER		2	0.00%	0	2	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	1	0	0.00%
FLIGHTS OPERATED	184	197	7.07%	1,838	2,077	13.00%
COMPLETION FACTOR	96.34%	93.81%		94.99%	95.49%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		140	76.09%		173	87.82%
16-30 minutes		18	9.78%		12	6.09%
31-60 minutes		12	6.52%		6	3.05%
60+ minutes		14	7.61%		6	3.05%