

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

August, 2005

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
AIRLINES	357	415	16.25%	3,453	3,148	-8.83%
AIR TAXI	709	494	-30.32%	6,403	5,571	-12.99%
MILITARY	330	292	-11.52%	3,073	2,153	-29.94%
GA ITINERANT	1,331	800	-39.89%	13,164	9,429	-28.37%
GA LOCAL	611	410	-32.90%	4,656	2,617	-43.79%
TOTAL OPERATIONS:	3,338	2,411	-27.77%	30,749	22,918	-25.47%
PASSENGER ENPLANEMENTS:						
ATLANTIC SOUTHEAST	8,952	8,598	-3.95%	74,953	79,560	6.15%
USAIR	2,063	3,458	67.62%	22,682	32,901	45.05%
DELTA	0	0	0	632	1,296	100.00%
CONTINENTAL	1,796	0	-100.00%	18,697	0	-100.00%
CHARTERS	45	153	240.00%	2,106	2,138	1.52%
TOTAL ENPLANEMENTS	12,856	12,209	-5.03%	119,070	115,895	-2.67%
PASSENGER DEPLANEMENTS:						
ATLANTIC SOUTHEAST	9,022	8,126	-9.93%	72,562	75,005	3.37%
USAIR	2,129	3,369	58.24%	22,545	32,804	45.50%
DELTA	0	0	0	1,129	731	-35.25%
CONTINENTAL	1,759	0	-100.00%	18,274	0	-100.00%
CHARTERS	67	215	220.90%	1,866	2,803	50.21%
TOTAL DEPLANEMENTS	12,977	11,710	-9.76%	116,376	111,343	-4.32%
TOTAL PASSENGERS	25,833	23,919	-7.41%	235,446	227,238	-3.49%
SEATS AVAILABLE						
ATLANTIC SOUTHEAST	15,728	13,364	-15.03%	125,098	114,478	-8.49%
USAIR	6,033	7,450	23.49%	42,105	60,148	42.85%
DELTA	0	0	0	9,372	1,688	-81.99%
CONTINENTAL	3,396	0	-100.00%	29,708	0	-100.00%
TOTAL SEATS AVAILABLE	25,157	20,814	-17.26%	206,283	176,314	-14.53%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	56.9%	64.3%				69.5%
USAIR	34.2%	0.0%				54.7%
DELTA	0.0%	0.0%				76.8%
CONTINENTAL	52.9%	0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	275	240	-12.73%	2,225	2,010	-9.66%
CNX DUE TO ATC		3	100.00%	15	34	126.67%
CNX DUE TO CREW		3	100.00%	2	21	950.00%
CNX DUE TO MAINTENANCE	1	9	800.00%	17	37	117.65%
CNX DUE TO WEATHER	1	2	100.00%	20	51	155.00%
CNX DUE TO AIRFIELD	1	15	100.00%	3	25	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	0	0	0.00%
FLIGHTS OPERATED	272	208	-23.53%	2,168	1,842	-15.04%
COMPLETION FACTOR	98.91%	86.67%		97.44%	91.64%	
RELIABILITY USAIR	2004	2005	PERCENT CHANGE	2004	2005	PERCENT CHANGE
SCHEDULED FLIGHTS	175	190	8.57%	1,371	1,589	15.90%
CNX DUE TO ATC			0.00%	0	5	0.00%
CNX DUE TO CREW	11		-100.00%	35	14	-60.00%
CNX DUE TO MAINTENANCE	1	1	0.00%	16	27	68.75%
CNX DUE TO WEATHER	1	1	0.00%	21	36	71.43%
CNX DUE TO AIRFIELD			0.00%	0	0	0.00%
CNX DUE TO HOLIDAY REDUCTION			0.00%	1	0	0.00%
FLIGHTS OPERATED	162	188	16.05%	1,298	1,507	16.10%
COMPLETION FACTOR	92.57%	98.95%		94.68%	94.84%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		122	58.65%		168	89.36%
16-30 minutes		20	9.62%		10	5.32%
31-60 minutes		27	12.98%		6	3.19%
60+ minutes		39	18.75%		4	2.13%