

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Oct-08

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
Air Carrier	153	121	-20.92%	2,051	2,106	2.68%
Air Taxi	752	805	7.05%	6,637	6,275	-5.45%
GA-Itinerant	1,020	1,008	-1.18%	10,442	11,746	12.49%
GA-Local	368	0	-100.00%	2,781	1,793	-35.53%
Military	235	183	-22.13%	3,008	2,512	-16.49%
TOTAL OPERATIONS:	2,528	2,117	-16.26%	24,919	24,432	-1.95%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	9,077	10,420	14.80%	80,603	85,389	5.94%
Delta	0	0	0.00%	1,511	1,848	0.00%
US Airways Express	4,546	5,692	25.21%	48,070	61,820	28.60%
Charters	310	67	-78.39%	3,367	2,347	-30.29%
TOTAL ENPLANEMENTS	13,933	16,179	16.12%	133,551	151,404	13.37%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	8,832	9,500	7.56%	77,726	80,189	3.17%
Delta	0	0	0.00%	1,098	1,472	0.00%
US Airways Express	4,550	5,747	26.31%	45,394	60,968	34.31%
Charters	221	408	84.62%	2,729	3,331	22.06%
TOTAL DEPLANEMENTS	13,603	15,655	15.08%	126,947	145,960	14.98%
TOTAL PASSENGERS	27,536	31,834	15.61%	260,498	297,364	14.15%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	11,474	12,358	7.70%	99,390	105,996	6.65%
USAIR	6,685	7,705	15.26%	69,925	83,909	20.00%
DELTA	0	0	0.00%	1,720	2,108	0.00%
TOTAL SEATS AVAILABLE	18,159	20,063	10.49%	171,035	192,013	12.27%
			CURRENT MONTH			
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	79.1%	84.3%				80.6%
USAIR	68.0%	73.9%				73.7%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	222	230	3.60%	1,669	1,977	18.45%
CNX DUE TO ATC	1			8	13	
CNX DUE TO CREW	0			11	4	
CNX DUE TO MAINTENANCE	1			22	6	
CNX DUE TO WEATHER	2	1	-50.00%	9	11	
CNX DUE TO AIRFIELD	0			3	2	
CNX DUE TO HOLIDAY REDUCTIC	0			0	0	
FLIGHTS OPERATED	218	229	5.05%	1,617	1,941	20.04%
COMPLETION FACTOR	98.20%	99.57%	1.39%	96.88%	98.18%	1.34%
RELIABILITY USAIR	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	176	178	1.14%	1,747	1,949	11.56%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0	0		2	1	
CNX DUE TO MAINTENANCE	2	2		31	20	
CNX DUE TO WEATHER	0	0		12	14	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	174	176	1.15%	1,702	1,915	12.51%
COMPLETION FACTOR	98.86%	98.88%	0.01%	97.42%	98.26%	0.85%
ON TIME DEPARTURES	ASA	ASA		US AIR		
0-15 minutes	153	198	86.46%	152	165	93.75%
16-30 minutes	24	7	3.06%	8	4	2.27%
31-60 minutes	16	4	1.75%	8	4	2.27%
60+ minutes	25	17	7.42%	6	3	1.70%

