

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Jun-08

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
Air Carrier	183	225	22.95%	1,421	1,558	9.64%
Air Taxi	545	578	6.06%	4,207	4,121	-2.04%
GA-Itinerant	687	822	19.65%	7,236	8,695	20.16%
GA-Local	221	160	-27.60%	1,615	1,507	-6.69%
Military	529	464	-12.29%	2,040	1,869	-8.38%
TOTAL OPERATIONS:	2,165	2,249	3.88%	16,519	17,750	7.45%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,570	8,806	2.75%	47,383	47,096	-0.61%
Delta	0	0	0.00%	1,511	1,848	0.00%
US Airways Express	5,092	6,724	32.05%	29,926	37,879	26.58%
Charters	959	342	-64.34%	2,361	1,751	-25.84%
TOTAL ENPLANEMENTS	14,621	15,872	8.56%	81,181	88,574	9.11%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	8,041	7,892	-1.85%	46,155	44,582	-3.41%
Delta	0	0	0.00%	1,098	1,472	0.00%
US Airways Express	4,818	6,820	41.55%	27,856	37,039	32.97%
Charters	574	625	8.89%	2,048	2,329	13.72%
TOTAL DEPLANEMENTS	13,433	15,337	14.17%	77,157	85,422	10.71%
TOTAL PASSENGERS	28,054	31,209	11.25%	158,338	173,996	9.89%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	9,754	10,622	8.90%	58,906	59,966	1.80%
USAIR	6,799	8,340	22.67%	43,581	51,754	18.75%
DELTA	0	0	0.00%	1,720	2,108	0.00%
TOTAL SEATS AVAILABLE	16,553	18,962	14.55%	104,207	113,828	9.23%
LOAD FACTOR: (OUTBOUND ONLY)						
	CURRENT MONTH			YEAR-TO-DATE		
ATLANTIC SOUTHEAST	87.9%	82.9%				78.54%
USAIR	74.9%	80.6%				73.19%
DELTA	0.0%	0.0%				0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	192	200	4.17%	1,077	1,111	3.16%
CNX DUE TO ATC	2	0		3	4	
CNX DUE TO CREW	1	0		10	4	
CNX DUE TO MAINTENANCE	4	0		12	6	
CNX DUE TO WEATHER	1	0		7	8	
CNX DUE TO AIRFIELD	0	0		3	2	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	184	200	8.70%	1,042	1,087	4.32%
COMPLETION FACTOR	95.83%	100.00%		96.75%	97.84%	
RELIABILITY USAIR	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	171	206	20.47%	1,056	1,179	11.65%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW		1		0	1	
CNX DUE TO MAINTENANCE	2	4		17	11	
CNX DUE TO WEATHER		1		10	11	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	169	201	18.93%	1,029	1,157	12.44%
COMPLETION FACTOR	98.83%	97.57%		97.44%	98.13%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	113	161	80.50%	141	185	92.04%
16-30 minutes	11	12	6.00%	11	9	4.48%
31-60 minutes	23	11	5.50%	8	3	1.49%
60+ minutes	37	14	7.00%	9	4	1.99%

