

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**JANUARY, 2008**

<b>AIRCRAFT OPERATIONS:</b>	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>
Air Carrier	243	280	15.23%	243	280	15.23%
Air Taxi	495	550	11.11%	495	550	11.11%
GA-Itinerant	876	972	10.96%	876	972	10.96%
GA-Local	175	243	38.86%	175	243	38.86%
Military	455	444	-2.42%	455	444	-2.42%
<b>TOTAL OPERATIONS:</b>	<b>2,244</b>	<b>2,489</b>	<b>10.92%</b>	<b>2,244</b>	<b>2,489</b>	<b>10.92%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airlines	6,365	7,088	11.36%	6,365	7,088	11.36%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	3,393	4,159	22.58%	3,393	4,159	22.58%
Charters	45	317	604.44%	45	317	604.44%
<b>TOTAL ENPLANEMENTS</b>	<b>9,803</b>	<b>11,564</b>	<b>17.96%</b>	<b>9,803</b>	<b>11,564</b>	<b>17.96%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airlines	6,063	6,944	14.53%	6,063	6,944	14.53%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	3,350	4,161	24.21%	3,350	4,161	24.21%
Charters	66	554	739.39%	66	554	739.39%
<b>TOTAL DEPLANEMENTS</b>	<b>9,479</b>	<b>11,659</b>	<b>23.00%</b>	<b>9,479</b>	<b>11,659</b>	<b>23.00%</b>
<b>TOTAL PASSENGERS</b>	<b>19,282</b>	<b>23,223</b>	<b>20.44%</b>	<b>19,282</b>	<b>23,223</b>	<b>20.44%</b>
<b>SEATS AVAILABLE</b>						
Capacity						
ATLANTIC SOUTHEAST	9,610	10,952	13.96%	9,610	10,952	13.96%
USAIR	6,341	7,200	13.55%	6,341	7,200	13.55%
DELTA	0	0	0.00%	0	0	0.00%
<b>TOTAL SEATS AVAILABLE</b>	<b>15,951</b>	<b>18,152</b>	<b>13.80%</b>	<b>15,951</b>	<b>18,152</b>	<b>13.80%</b>
<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>			
<b>LOAD FACTOR: (OUTBOUND ONLY)</b>						
ATLANTIC SOUTHEAST	66.2%	64.7%				64.7%
USAIR	53.5%	57.8%				57.8%
DELTA	0.0%	0.0%				0.00%

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<b>RELIABILITY ASA</b>	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>
SCHEDULED FLIGHTS	170	203	19.41%	170	203	19.41%
CNX DUE TO ATC	1	1		1	1	
CNX DUE TO CREW	2	2		2	2	
CNX DUE TO MAINTENANCE	1	1		1	1	
CNX DUE TO WEATHER	4	4		4	4	
CNX DUE TO AIRFIELD	2	2		2	2	
CNX DUE TO HOLIDAY REDUCTIC	0			0	0	
FLIGHTS OPERATED	160	193	20.63%	160	193	20.63%
<b>COMPLETION FACTOR</b>	<b>94.12%</b>	<b>95.07%</b>		<b>94.12%</b>	<b>95.07%</b>	
<b>RELIABILITY USAIR</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>
SCHEDULED FLIGHTS	170	185	8.82%	170	185	8.82%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	0	0		0	0	
CNX DUE TO MAINTENANCE	2	2		2	2	
CNX DUE TO WEATHER	4	5		4	5	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	164	178	8.54%	164	178	8.54%
<b>COMPLETION FACTOR</b>	<b>96.47%</b>	<b>96.22%</b>		<b>96.47%</b>	<b>96.22%</b>	
<b>ON TIME DEPARTURES</b>	<b>ASA</b>			<b>US AIR</b>		
0-15 minutes	139	156	80.83%	146	160	89.89%
16-30 minutes	5	6	3.11%	3	9	5.06%
31-60 minutes	11	12	6.22%	9	6	3.37%
60+ minutes	11	3	1.55%	3	3	1.69%



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