

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

February, 2009

AIRCRAFT OPERA	CURRENT MONTH			YEAR-TO-DATE		
	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
Air Carrier	251	23	-90.84%	531	32	-93.97%
Air Taxi	528	781	47.92%	1,078	1,558	44.53%
GA-Itinerant	1,263	918	-27.32%	2,235	1,719	-23.09%
GA-Local	342	0	-100.00%	585	0	-100.00%
Military	309	186	-39.81%	753	381	-49.40%
<b>TOTAL OPERATIOI</b>	<b>2,693</b>	<b>1,908</b>	<b>-29.15%</b>	<b>5,182</b>	<b>3,690</b>	<b>-28.79%</b>
<b>PASSENGER ENPLANEMENTS:</b>						
Atlantic Southeast Airline	6,906	8,157	18.11%	13,994	15,669	11.97%
Delta		0		0	0	0.00%
US Airways Express	4,633	4,694	1.32%	8,792	9,141	3.97%
Charters	207	512	147.34%	524	874	66.79%
<b>TOTAL ENPLANEM</b>	<b>11,746</b>	<b>13,363</b>	<b>13.77%</b>	<b>23,310</b>	<b>25,684</b>	<b>10.18%</b>
<b>PASSENGER DEPLANEMENTS:</b>						
Atlantic Southeast Airline	6,976	7,427	6.47%	13,920	14,603	4.91%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	4,531	4,598	1.48%	8,692	9,270	6.65%
Charters	227	204	-10.13%	781	468	-40.08%
<b>TOTAL DEPLANEM</b>	<b>11,734</b>	<b>12,229</b>	<b>4.22%</b>	<b>23,393</b>	<b>24,341</b>	<b>4.05%</b>
<b>TOTAL PASSENGE</b>	<b>23,480</b>	<b>25,592</b>	<b>8.99%</b>	<b>46,703</b>	<b>50,025</b>	<b>7.11%</b>
<b>SEATS AVAILABLE</b>						
CAPACITY						
ATLANTIC SOUTHEAS	9,130	10,070	10.30%	20,082	20,070	-0.06%
USAIR	6,485	7,090	9.33%	13,685	14,860	8.59%
DELTA	0	0	0.00%	0	0	0.00%
<b>TOTAL SEATS AVA</b>	<b>15,615</b>	<b>17,160</b>	<b>9.89%</b>	<b>33,767</b>	<b>34,930</b>	<b>3.44%</b>
<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>			
<b>LOAD FACTOR: (OUTBOUND ONLY)</b>						
ATLANTIC SOUTHEAST		81.0%				78.1%
USAIR		66.2%				61.5%
DELTA		0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
SCHEDULED FLIGHTS	162	201	24.07%	365	412	12.88%
CNX DUE TO ATC	2	0		3	1	
CNX DUE TO CREW	1	0		3	0	
CNX DUE TO MAINTEN	2	1		3	3	
CNX DUE TO WEATHE	1	0		5	8	
CNX DUE TO AIRFIELD	0	0		2	0	
CNX DUE TO HOLIDAY	0	0		0	0	
FLIGHTS OPERATED	156	200	28.21%	349	400	14.61%
<b>COMPLETION FAC</b>	<b>96.30%</b>	<b>99.50%</b>		<b>95.62%</b>	<b>97.09%</b>	
RELIABILITY USAI	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
SCHEDULED FLIGHTS	166	160	-3.61%	351	339	-3.42%
CNX DUE TO ATC		0		0	0	
CNX DUE TO CREW		0		0	0	
CNX DUE TO MAINTEN	2	2		4	2	
CNX DUE TO WEATHE	1	0		6	5	
CNX DUE TO AIRFIELD		0		0	0	
CNX DUE TO HOLIDAY REDUCTION		0		0	0	
FLIGHTS OPERATED	163	158	-3.07%	341	334	-2.05%
<b>COMPLETION FAC</b>	<b>98.19%</b>	<b>98.75%</b>		<b>97.15%</b>	<b>98.53%</b>	
<b>ON TIME DEPARTURES</b>	<b>ASA</b>			<b>US AIR</b>		
0-15 minutes		173	86.50%		150	94.94%
16-30 minutes		4	2.00%		4	2.53%
31-60 minutes		8	4.00%		2	1.27%
60+ minutes		16	8.00%		2	1.27%