

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

February, 2008

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
Air Carrier	197	251	27.41%	440	531	20.68%
Air Taxi	510	528	3.53%	1,005	1,078	7.26%
GA-Itinerant	901	1,263	40.18%	1,777	2,235	25.77%
GA-Local	291	342	17.53%	466	585	25.54%
Military	296	309	4.39%	751	753	0.27%
TOTAL OPERATIONS:	2,195	2,693	22.69%	4,439	5,182	16.74%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	6,646	6,906	3.91%	13,011	13,994	7.56%
Delta				0	0	0.00%
US Airways Express	3,493	4,633	32.64%	6,886	8,792	27.68%
Charters	428	207	-51.64%	473	524	10.78%
TOTAL ENPLANEMENTS	10,567	11,746	11.16%	20,370	23,310	14.43%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	6,460	6,976	7.99%	12,523	13,920	11.16%
Delta	0	0	0.00%	0	0	0.00%
US Airways Express	3,144	4,531	44.12%	6,494	8,692	33.85%
Charters	343	227	-33.82%	409	781	90.95%
TOTAL DEPLANEMENTS	9,947	11,734	17.97%	19,426	23,393	20.42%
TOTAL PASSENGERS	20,514	23,480	14.46%	39,796	46,703	17.36%
SEATS AVAILABLE						
CAPACITY						
ATLANTIC SOUTHEAST	8,824	9,130	3.47%	18,434	20,082	8.94%
USAIR	5,510	6,485	17.70%	11,851	13,685	15.48%
DELTA	0	0	0.00%	0	0	0.00%
TOTAL SEATS AVAILABLE	14,334	15,615	8.94%	30,285	33,767	11.50%
LOAD FACTOR:						
	CURRENT MONTH			YEAR-TO-DATE		
	(OUTBOUND ONLY)					
ATLANTIC SOUTHEAST	75.3%	75.6%				69.7%
USAIR	63.3%	71.4%				26.0%
DELTA	0.0%	0.0%				0.0%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	160	162	1.25%	330	365	10.61%
CNX DUE TO ATC	0	2		1	3	
CNX DUE TO CREW	4	1		6	3	
CNX DUE TO MAINTENANCE	3	2		4	3	
CNX DUE TO WEATHER	2	1		6	5	
CNX DUE TO AIRFIELD	1	0		3	2	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	150	156	4.00%	310	349	12.58%
COMPLETION FACTOR	93.75%	96.30%		93.94%	95.62%	
RELIABILITY USAIR	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	150	166	10.67%	320	351	9.69%
CNX DUE TO ATC	0			0	0	
CNX DUE TO CREW	0			0	0	
CNX DUE TO MAINTENANCE	4	2		6	4	
CNX DUE TO WEATHER	2	1		6	6	
CNX DUE TO AIRFIELD	0			0	0	
CNX DUE TO HOLIDAY REDUCTIC	0			0	0	
FLIGHTS OPERATED	144	163	13.19%	308	341	10.71%
COMPLETION FACTOR	96.00%	98.19%		96.25%	97.15%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	127	125	80.13%	131	142	87.12%
16-30 minutes	11	8	5.13%	7	10	6.13%
31-60 minutes	10	9	5.77%	4	6	3.68%
60+ minutes	4	12	7.69%	2	5	3.07%

