

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Dec-08

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
Air Carrier	212	24	-88.68%	2,444	2,188	-10.47%
Air Taxi	640	857	33.91%	8,086	8,108	0.27%
GA-Itinerant	747	841	12.58%	12,236	13,643	11.50%
GA-Local	306	0	-100.00%	3,408	1,793	-47.39%
Military	213	211	-0.94%	3,455	2,883	-16.56%
TOTAL OPERATIONS:	2,118	1,933	-8.73%	29,629	28,615	-3.42%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	7,625	8,918	16.96%	96,637	103,492	7.09%
Delta			0.00%	1,511	1,848	22.30%
US Airways Express	5,122	5,548	8.32%	58,180	72,274	24.22%
Charters	22	45	51.11%	3,775	2,545	-32.58%
TOTAL ENPLANEMENTS	12,769	14,511	13.64%	160,103	180,159	12.53%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,112	7,812	9.84%	92,965	96,907	4.24%
Delta			0.00%	1,098	1,472	34.06%
US Airways Express	4,637	5,371	15.83%	54,957	71,531	30.16%
Charters	267	73	-72.66%	3,248	3,579	10.19%
TOTAL DEPLANEMENTS	12,016	13,256	10.32%	152,268	173,489	13.94%
TOTAL PASSENGERS	24,785	27,767	12.03%	312,371	353,648	13.21%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	10,056	11,040	9.79%	120,194	129,332	7.60%
USAIR	7,840	8,350	6.51%	84,500	100,254	18.64%
DELTA	0	0	0.00%	1,720	2,108	22.56%
TOTAL SEATS AVAILABLE	17,896	19,390	8.35%	206,414	231,694	12.25%
CURRENT MONTH			YEAR-TO-DATE			
LOAD FACTOR: (OUTBOUND ONLY)						
ATLANTIC SOUTHEAST		80.8%				80.02%
USAIR		66.4%				72.09%
DELTA						0.00%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	186	216	16.13%	2,056	2,430	18.19%
CNX DUE TO ATC	1	0		9	0	
CNX DUE TO CREW	0	0		11	0	
CNX DUE TO MAINTENANCE	2	0		26	0	
CNX DUE TO WEATHER	1	0		10	0	
CNX DUE TO AIRFIELD	0	0		3	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	182	216	18.68%	1,998	2,393	19.77%
COMPLETION FACTOR	97.85%	100.00%		97.18%	98.48%	
RELIABILITY USAIR	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	198	189	-4.55%	2,134	2,325	8.95%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	2	0		4	0	
CNX DUE TO MAINTENANCE	1	1		34	0	
CNX DUE TO WEATHER	1	0		14	0	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	194	188	-3.09%	2,082	2,289	9.94%
COMPLETION FACTOR	97.98%	99.47%		97.56%	98.45%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		166	76.85%		160	85.11%
16-30 minutes		16	7.41%		14	7.45%
31-60 minutes		11	5.09%		9	4.79%
60+ minutes		22	10.19%		5	2.66%

