

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

Aug-08

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
Air Carrier	180	156	-13.33%	1,750	1,858	6.17%
Air Taxi	596	367	-38.42%	5,343	4,813	-9.92%
GA-Itinerant	769	550	-28.48%	8,732	9,793	12.15%
GA-Local	258	140	-45.74%	2,049	1,793	-12.49%
Military	281	148	-47.33%	2,509	2,214	-11.76%
TOTAL OPERATIONS:	2,084	1,361	-34.69%	20,383	20,471	0.43%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,328	9,061	8.80%	63,762	65,638	2.94%
Delta	0	0	0.00%	1,511	1,848	0.00%
US Airways Express	4,598	6,059	31.77%	39,190	50,578	29.06%
Charters	167	87	-47.90%	2,884	2,121	-26.46%
TOTAL ENPLANEMENTS	13,093	15,207	16.15%	107,347	120,185	11.96%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,828	8,459	8.06%	61,656	61,877	0.36%
Delta	0	0	0.00%	1,098	1,472	0.00%
US Airways Express	4,563	6,117	34.06%	36,858	49,697	34.83%
Charters	204	234	14.71%	2,351	2,750	16.97%
TOTAL DEPLANEMENTS	12,595	14,810	17.59%	101,963	115,796	13.57%
TOTAL PASSENGERS	25,688	30,017	16.85%	209,310	235,981	12.74%
SEATS AVAILABLE						
capacity						
ATLANTIC SOUTHEAST	9,942	10,894	9.58%	78,572	81,794	4.10%
USAIR	6,882	8,480	23.22%	57,023	68,679	20.44%
DELTA	0	0	0.00%	1,720	2,108	0.00%
TOTAL SEATS AVAILABLE	16,824	19,374	15.16%	137,315	152,581	11.12%
			CURRENT MONTH			
			(OUTBOUND ONLY)			
ATLANTIC SOUTHEAST	83.8%	83.2%				80.25%
USAIR	66.8%	71.5%				73.64%
DELTA	0.0%	0.0%				87.67%

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RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	202	205	1.49%	1,468	1,529	4.16%
CNX DUE TO ATC	1	3		7	13	
CNX DUE TO CREW	0	0		11	4	
CNX DUE TO MAINTENANCE	7	0		21	6	
CNX DUE TO WEATHER	0	1		7	10	
CNX DUE TO AIRFIELD	0	0		3	2	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	194	201	3.61%	1,419	1,494	5.29%
COMPLETION FACTOR	96.04%	98.05%		96.66%	97.71%	
RELIABILITY USAIR	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	178	208	16.85%	1,409	1,598	13.41%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW	0	0		2	1	
CNX DUE TO MAINTENANCE	5	3		28	18	
CNX DUE TO WEATHER	0	0		12	14	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	173	205	18.50%	1,367	1,566	14.56%
COMPLETION FACTOR	97.19%	98.56%		97.02%	98.00%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	119	155	77.11%	142	186	90.73%
16-30 minutes	17	14	6.97%	15	7	3.41%
31-60 minutes	26	11	5.47%	10	8	3.90%
60+ minutes	32	21	10.45%	6	4	1.95%

