

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**APRIL, 2008**

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE			
	2007	2008	PERCENT CHANGE	2007	2008	PERCENT CHANGE	
Air Carrier	351	373	6.27%	1,010	1,092	8.12%	
Air Taxi	1,322	1,027	-22.31%	3,008	2,873	-4.49%	
GA-Itinerant	2,520	3,096	22.86%	5,490	6,719	22.39%	
GA-Local	250	218	-12.80%	1,028	1,038	0.97%	
Military	154	146	-5.19%	1,208	1,163	-3.73%	
<b>TOTAL OPERATIONS:</b>	<b>4,597</b>	<b>4,860</b>	<b>5.72%</b>	<b>11,744</b>	<b>12,885</b>	<b>9.72%</b>	
<b>PASSENGER ENPLANEMENTS:</b>							
Atlantic Southeast Airlines	8,779	8,217	-6.40%	30,133	29,849	-0.94%	
Delta	1,511	1,848	22.30%	1,511	1,848	22.30%	
US Airways Express	8,331	9,978	19.77%	19,566	24,060	22.97%	
Charters	640	484	-24.38%	1,349	1,102	-18.31%	
<b>TOTAL ENPLANEMENTS</b>	<b>19,261</b>	<b>20,527</b>	<b>6.57%</b>	<b>52,559</b>	<b>56,859</b>	<b>8.18%</b>	
<b>PASSENGER DEPLANEMENTS:</b>							
Atlantic Southeast Airlines	8,565	7,599	-11.28%	29,387	28,818	-1.94%	
Delta	1,098	1,472	34.06%	1,098	1,472	34.06%	
US Airways Express	7,721	9,625	24.66%	18,266	23,427	28.25%	
Charters	535	565	5.61%	1,270	1,488	17.17%	
<b>TOTAL DEPLANEMENTS</b>	<b>17,919</b>	<b>19,261</b>	<b>7.49%</b>	<b>50,021</b>	<b>55,205</b>	<b>10.36%</b>	
<b>TOTAL PASSENGERS</b>	<b>37,180</b>	<b>39,788</b>	<b>7.01%</b>	<b>102,580</b>	<b>112,064</b>	<b>9.25%</b>	
<b>SEATS AVAILABLE</b>							
Capacity							
ATLANTIC SOUTHEAST	10,410	9,960	-4.32%	38,930	39,448	1.33%	
USAIR	11,364	13,874	22.09%	29,870	35,029	17.27%	
DELTA	1,720	2,108	22.56%	1,720	2,108	22.56%	
<b>TOTAL SEATS AVAILABLE</b>	<b>23,494</b>	<b>25,942</b>	<b>10.42%</b>	<b>70,520</b>	<b>76,585</b>	<b>8.60%</b>	
			<b>CURRENT MONTH</b>				<b>YEAR-TO-DATE</b>
<b>LOAD FACTOR:</b>	(OUTBOUND ONLY)						
ATLANTIC SOUTHEAST		82.5%				75.67%	
USAIR		71.9%				68.69%	
DELTA		87.7%				0.00%	

**AUGUSTA REGIONAL AIRPORT  
ACTIVITY REPORT**

**APRIL, 2008**

<b>RELIABILITY ASA</b>	<b>CURRENT MONTH</b>			<b>YEAR-TO-DATE</b>		
	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>
SCHEDULED FLIGHTS	195	197	1.03%	707	739	4.53%
CNX DUE TO ATC	0	1		1	4	
CNX DUE TO CREW	1	0		8	3	
CNX DUE TO MAINTENANCE	0	0		7	5	
CNX DUE TO WEATHER	0	2		6	8	
CNX DUE TO AIRFIELD	0	0		3	2	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	194	194	0.00%	682	717	5.13%
<b>COMPLETION FACTOR</b>	<b>99.49%</b>	<b>98.48%</b>		<b>96.46%</b>	<b>97.02%</b>	
<b>RELIABILITY USAIR</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>	<b>2007</b>	<b>2008</b>	<b>PERCENT CHANGE</b>
SCHEDULED FLIGHTS	220	238	8.18%	711	770	8.30%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	0	0		0	0	
CNX DUE TO MAINTENANCE	2	1		12	6	
CNX DUE TO WEATHER	0	0		10	9	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTIC	0	0		0	0	
FLIGHTS OPERATED	218	237	8.72%	689	755	9.58%
<b>COMPLETION FACTOR</b>	<b>99.09%</b>	<b>99.58%</b>		<b>96.91%</b>	<b>98.05%</b>	
<b>ON TIME DEPARTURES</b>	<b>ASA</b>			<b>US AIR</b>		
0-15 minutes	157	154	79.38%	188	193	81.43%
16-30 minutes	11	11	5.67%	10	21	8.86%
31-60 minutes	11	10	5.15%	11	11	4.64%
60+ minutes	15	15	7.73%	9	12	5.06%



