

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

MAY, 2009

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
Air Carrier	241	15	-93.78%	1,333	434	-67.44%
Air Taxi	670	1,002	49.55%	3,543	4,859	37.14%
GA-Itinerant	1,154	995	-13.78%	7,873	5,760	-26.84%
GA-Local	309	0	-100.00%	1,347	235	-82.55%
Military	242	177	-26.86%	1,405	917	-34.73%
TOTAL OPERATIONS:	2,616	2,189	-16.32%	15,501	12,205	-21.26%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,441	11,837	40.23%	38,290	47,494	24.04%
Delta	0	0	0.00%	1,848	2,093	0.00%
US Airways Express	7,095	6,160	-13.18%	31,155	30,038	-3.59%
Charters	307	252	-17.92%	1,409	1,874	33.00%
TOTAL ENPLANEMENTS	15,843	18,249	15.19%	72,702	81,499	12.10%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,872	11,309	43.66%	36,690	45,260	23.36%
Delta	0	0	0.00%	1,472	1,820	0.00%
US Airways Express	6,792	6,087	-10.38%	30,219	29,794	-1.41%
Charters	216	198	-8.33%	1,704	1,413	-17.08%
TOTAL DEPLANEMENTS	14,880	17,594	18.24%	70,085	78,287	11.70%
TOTAL PASSENGERS	30,723	35,843	16.67%	142,787	159,786	11.91%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	9,896	13,850	39.96%	49,344	60,168	21.94%
USAIR	8,385	8,010	-4.47%	43,414	44,577	2.68%
DELTA	0	0	0.00%	2,108	2,928	0.00%
TOTAL SEATS AVAILABLE	18,281	21,860	19.58%	94,866	107,673	13.50%
LOAD FACTOR:			CURRENT MONTH	YEAR-TO-DATE		
(OUTBOUND ONLY)						
ATLANTIC SOUTHEAST	85.3%	85.5%				78.9%
USAIR	84.6%	76.9%				67.4%
DELTA	87.7%	0.0%				87.7%

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CURRENT MONTH				YEAR-TO-DATE		
RELIABILITY ASA	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
SCHEDULED FLIGHTS	172	279	62.21%	911	1,206	32.38%
CNX DUE TO ATC		1		4	4	
CNX DUE TO CREW	1	0		4	0	
CNX DUE TO MAINTENANCE	1	0		6	7	
CNX DUE TO WEATHER		0		8	16	
CNX DUE TO AIRFIELD		1		2	1	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	170	277	62.94%	887	1,179	32.92%
COMPLETION FACTOR	98.84%	99.28%		97.37%	97.76%	
RELIABILITY USAIR	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
SCHEDULED FLIGHTS	203	181	-10.84%	973	946	-2.77%
CNX DUE TO ATC				0	0	
CNX DUE TO CREW				0	0	
CNX DUE TO MAINTENANCE	1	0		7	4	
CNX DUE TO WEATHER	1	1		10	9	
CNX DUE TO AIRFIELD				0	0	
CNX DUE TO HOLIDAY REDUCTION				0	0	
FLIGHTS OPERATED	201	180	-10.45%	956	935	-2.20%
COMPLETION FACTOR	99.01%	99.45%		98.25%	98.84%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes		205	74.01%		163	90.56%
16-30 minutes		21	7.58%		6	3.33%
31-60 minutes		23	8.30%		5	2.78%
60+ minutes		28	10.11%		6	3.33%