

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

APRIL, 2009

AIRCRAFT OPERATIONS:	CURRENT MONTH			YEAR-TO-DATE		
	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
Air Carrier	373	367	-1.61%	1,092	419	-61.63%
Air Taxi	1,027	1,333	29.80%	2,873	3,857	34.25%
GA-Itinerant	3,096	1,976	-36.18%	6,719	4,765	-29.08%
GA-Local	218	72	-66.97%	1,038	235	-77.36%
Military	146	120	-17.81%	1,163	740	-36.37%
TOTAL OPERATIONS:	4,860	3,868	-20.41%	12,885	10,016	-22.27%
PASSENGER ENPLANEMENTS:						
Atlantic Southeast Airlines	8,217	10,887	32.49%	29,849	35,657	19.46%
Delta	1,848	2,093	13.26%	1,848	2,093	13.26%
US Airways Express	9,978	9,342	-6.37%	24,060	23,878	-0.76%
Charters	484	541	11.78%	1,102	1,622	47.19%
TOTAL ENPLANEMENTS	20,527	22,863	11.38%	56,859	63,250	11.24%
PASSENGER DEPLANEMENTS:						
Atlantic Southeast Airlines	7,599	10,875	43.11%	28,818	33,951	17.81%
Delta	1,472	1,820	23.64%	1,472	1,820	23.64%
US Airways Express	9,625	9,031	-6.17%	23,427	23,707	1.20%
Charters	565	488	-13.63%	1,488	1,215	-18.35%
TOTAL DEPLANEMENTS	19,261	22,214	15.33%	55,205	60,693	9.94%
TOTAL PASSENGERS	39,788	45,077	13.29%	112,064	123,943	10.60%
SEATS AVAILABLE						
Capacity						
ATLANTIC SOUTHEAST	9,960	14,128	41.85%	39,448	46,318	17.42%
USAIR	13,874	13,567	-2.21%	35,029	36,567	4.39%
DELTA	2,108	2,928	38.90%	2,108	2,928	38.90%
TOTAL SEATS AVAILABLE	25,942	30,623	18.04%	76,585	85,813	12.05%
			CURRENT MONTH			
LOAD FACTOR:				YEAR-TO-DATE		
			(OUTBOUND ONLY)			
ATLANTIC SOUTHEAST		77.1%				76.98%
USAIR		68.9%				65.30%
DELTA		71.5%				71.48%

**AUGUSTA REGIONAL AIRPORT
ACTIVITY REPORT**

APRIL, 2009

RELIABILITY ASA	CURRENT MONTH			YEAR-TO-DATE		
	2008	2009	PERCENT CHANGE	2008	2009	PERCENT CHANGE
SCHEDULED FLIGHTS	197	264	34.01%	739	927	25.44%
CNX DUE TO ATC	1	1		4	3	
CNX DUE TO CREW	0	0		3	0	
CNX DUE TO MAINTENANCE	0	2		5	7	
CNX DUE TO WEATHER	2	1		8	16	
CNX DUE TO AIRFIELD	0	0		2	0	
CNX DUE TO HOLIDAY REDUCTION	0	0		0	0	
FLIGHTS OPERATED	194	260	34.02%	717	902	25.80%
COMPLETION FACTOR	98.48%	98.48%		97.02%	97.30%	
RELIABILITY USAIR	2008	2009	PERCENT CHANGE	2007	2008	PERCENT CHANGE
SCHEDULED FLIGHTS	238	241	1.26%	770	765	-0.65%
CNX DUE TO ATC	0	0		0	0	
CNX DUE TO CREW	0	0		0	0	
CNX DUE TO MAINTENANCE	1	1		6	4	
CNX DUE TO WEATHER	0	1		9	8	
CNX DUE TO AIRFIELD	0	0		0	0	
CNX DUE TO HOLIDAY REDUCTION	0	0		0	0	
FLIGHTS OPERATED	237	239	0.84%	755	755	0.00%
COMPLETION FACTOR	99.58%	99.17%		98.05%	98.69%	
ON TIME DEPARTURES	ASA			US AIR		
0-15 minutes	154	213	81.92%	193	219	91.63%
16-30 minutes	11	16	6.15%	21	6	2.51%
31-60 minutes	10	6	2.31%	11	9	3.77%
60+ minutes	15	33	12.69%	12	5	2.09%